VALDOSTA STATE



Fact Book 2022

FACT BOOK 2021-2022

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Office of Institutional Research

VALDOSTA STATE UNIVERSITY
VALDOSTA, GEORGIA 31698 | (229) 333-7831

https://www.valdosta.edu/administration/institutional-research/



elcome to Valdosta State, a comprehensive university - meaning we offer associate, bachelor, graduate, and doctoral degrees - that serves the heart of South Georgia in one of its largest cities. We love palm trees, live oaks, fountains, and sunny days on the Front Lawn. Our students love hands on experience, individual faculty interaction, and unique experiences like undergraduate research in the Florida Keys. Settled just fifteen minutes above the Florida state line, VSU offers in-state tuition to residents of Florida, as well as South Carolina, Alabama, and Tennessee.

At Valdosta State, students take learning beyond the classroom. Here, you can participate in research or practice with faculty members as early as your first year. You'll utilize technology from the hospital room to the news room and everywhere in between to gain professional-level knowledge in your field. You can study in over 100 locations around the world, then apply your experience at home. Whatever experience you're looking for, you can find it here.

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General Information



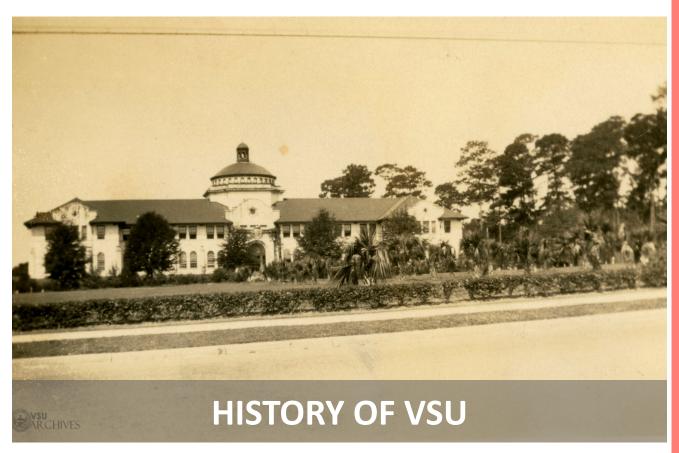
General Information

- Quick Facts
- Brief History of Valdosta State University
- Concise Mission Statement
- Presidents of VSU
- Strategic Goals
- Board of Regents Membership
- Board of Regents Organizational Chart
- VSU Organizational Chart
- Degrees and Majors offered
- Accreditations



Quick Facts about VSU's History:

- Valdosta State College became a Regional University within the University System of Georgia on July 1, 1993; its name was officially changed to Valdosta State University. VSU celebrated its centennial years from 2006 to 2013, marking the institution's establishment and opening. VSU became a comprehensive university within the University System of Georgia on July 1, 2013.
- The seven colleges within the University are the College of Science & Mathematics, the College of Humanities & Social Sciences, the Langdale College of Business Administration, the Dewar College of Education & Human Services, the College of the Arts, the College of Nursing & Health Sciences, and the Honors College.
- VSU offers sixty bachelor programs, six certificate programs, one diploma seal program, and one associate program on the undergraduate level. At the graduate level, VSU offers forty-one master programs, eight education specialists programs, six endorsements, eight certificate programs, five certification programs, and six doctoral programs at the graduate level.
- In 2021, the Commission on Colleges of the Southern Association of Colleges and Schools reaffirmed VSU's regional accreditation as a part of its 10-year review process.



A special act by the Georgia General Assembly established an institution of higher learning in Valdosta, Georgia, in 1906. South Georgia State Normal College opened to young ladies on January 2, 1913 as a twoyear college specializing in teacher training. An act by the General Assembly in 1922 changed the institution's name to Georgia State Woman's College at Valdosta and authorized a four-year liberal arts program leading to a bachelor's degree.

In 1950, after 37 years as a woman's college, the Board of Regents of the University System of Georgia approved the coeducational status and a new name for the institution: Valdosta State College. During the following forty-three years, the school grew exponentially in numbers through expanded undergraduate and graduate degree programs. In 1993, Valdosta State College was named a Regional University by the Board of Regents and became Valdosta State University. In 2013 VSU became a Comprehensive University.

As a comprehensive university in South Georgia, VSU collaborates with other University System of Georgia (USG) institutions to provide educational programs to the university's 41-county service region. To expand its programmatic outreach, VSU continues to develop and offer distance learning programs and courses at off-campus locations throughout Georgia and online.

Note: Photo courtesy of Valdosta State Archives.



Concise Mission Statement

As a comprehensive institution of the University System of Georgia, Valdosta State University (VSU) is a welcoming, aware, and vibrant community focused on and dedicated to serving our communities' rich and diverse heritages. Through excellence in teaching, basic and applied research, and service, VSU provides rigorous programs and opportunities that enrich our students, our university, and our region. As such, the VSU mission consists of three interrelated parts:

Student Mission: To provide a diverse student population with an inspired education, a safe learning environment, a nurturing community, and a wealth of experience that assists students in molding their futures in a creative, conscious, and caring fashion while preparing them to be lifelong learners who will meet the needs of a changing global society.

University Mission: To operate the university with a focus toward human, environmental, and financial sustainability while increasing value to our local, regional, national, and international stakeholders. To expand opportunities for our students, employees, and varied community members by promoting social justice and service learning.

Regional Mission: To provide our region and home with resources and support necessary to develop and sustain a higher quality of living, greater economic and community development, and inspired innovation that nurtures and respects our diverse population and beautiful environment while promoting academic outreach, public and private entrepreneurship, and collaboration with all regional entities. Valdosta State University fulfills its mission by focusing on inclusion in all aspects of the educational experience.

Source: VSU Facts, 2016

Presidents of VSU



Richard A. Carvajal (2017 to present)

Prior Presidents

Richard H. Powell (1913-1933)

Jere M. Pound (1933-1934)

Frank R. Reade (1935-1948)

J. Ralph Thaxton (1948-1966)

S. Walter Martin (1966-1978)

Hugh C. Bailey (1978-2001)

Ronald M. Zaccari (2002-2008)

Patrick J. Schloss (2008-2011)

Louis Levy (2011-2012, Interim)

William J. McKinney (2012-2015)

Cecil P. Staton (2015-2016, Interim)

Kelli R. Brown (2016, Interim)

Vision

Valdosta State University will be a catalyst for regional comprehensive progress.

VSU Strategic Plan | 2020-2021

Shared Values

Through excellence in teaching, basic and applied research, and service, VSU provides rigorous programs and opportunities that enrich our students, our university, and our region. As such, the VSU mission consists of three interrelated parts: Student Mission, University Mission, and Regional Mission.

Strategic Goals

Goal #1:

Increase number of graduates

Increase retention, progression, and graduation rates through creating a campus culture focused on individual student success.

Goal #2:

Facilitate experiential learning opportunities

Increase student participation in expanded transformational and experiential opportunities through implementing high impact and best practices focused on evolving student needs.

Goal #3:

Enhance impact in our region

Increase community and regional impact through leading development in and serving as a resource to support the growth of South Georgia and the communities our students will serve.



Civility

A Blazer shows courtesy and compassion as well as respect for the dignity of every human being.

Integrity

Each Blazer is responsible for his or her own actions, and our community is stronger when we contemplate the context of our decisions and uphold the principles of trust and honesty.

Cítízenshíp

Each Blazer has an interest in the well-being of the community, and, therefore, a duty to stay informed, to make positive contributions, and to offer support to those who need help.

Board of Regents

| Regent | |
|-------------------------------|------------|
| Don L. Waters | First |
| Bárbara Rivera Holmes | Second |
| C. Thomas Hopkins, Jr., MD | Third |
| Rachel B. Little | Fourth |
| Sarah-Elizabeth Langford Reed | Fifth |
| Kessel D. Sterling, Jr. | Sixth |
| Jose R. Perez | Seventh |
| W. Allen Gudenrath | Eighth |
| Jim Syfan | Ninth |
| Harold Reynolds (Chair) | Tenth |
| Neil L. Pruitt, Jr. | Eleventh |
| C. Everett Kennedy III | Twelfth |
| Sachin Shailendra | Thirteenth |
| Lowery Houston May | Fourteenth |
| Samuel D. Holmes | At Large |
| Erin Hames (Vice Chair) | At Large |
| James M. Hull | At-Large |
| Cade Joiner | At Large |
| T. Dallas Smith | At Large |

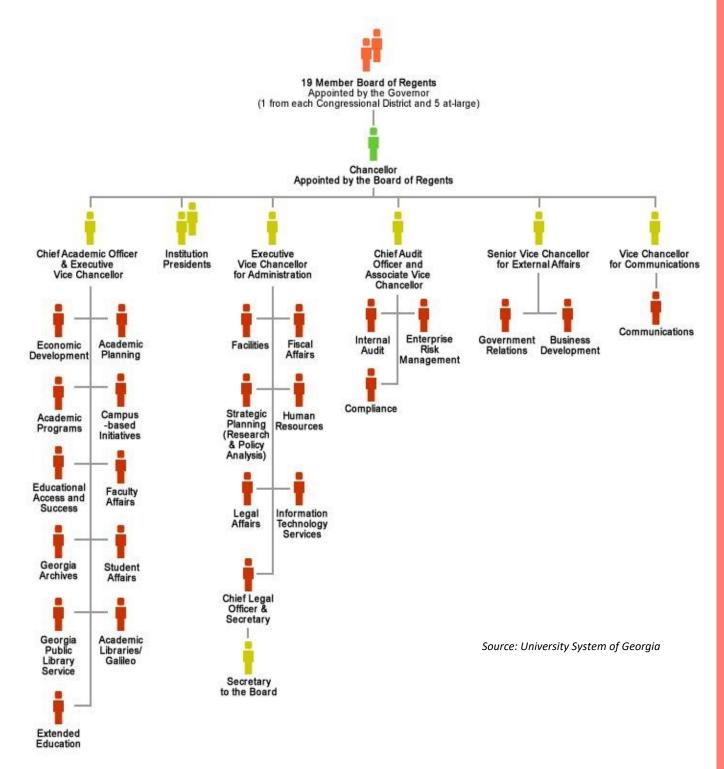
University System of Georgia Administrative Staff

| Chancellor's Office Dr. Sonny Perdue | Chancellor |
|--------------------------------------|---|
| External Affairs | |
| Ms. Ashley Jones May | Chief of Staff, Vice Chancellor of External Affairs |
| Academic Affairs | |
| Dr. Ashwani Monga | Executive Vice Chancellor, Chief Academic Officer |
| Dr. Stuart Rayfield | Vice Chancellor for Leadership & Institutional Development |
| Dr. Jeffery Galle | Associate Vice Chancellor, Faculty Development |
| Mr. Christopher M. Davidson, J.D | Director, Georgia Archives |
| Dr. Felita Williams | Associate Vice Chancellor, Strategic Academic Initiatives |
| Ms. Julie Walker | State Librarian, Georgia Public Library Service |
| Mr. Jeffrey Stepakoff | Executive Director, Georgia Film Academy |
| Ms. Lucy Harrison Assistant Vice C | Chancellor for Academic Library Services/Director (GALILEO) |

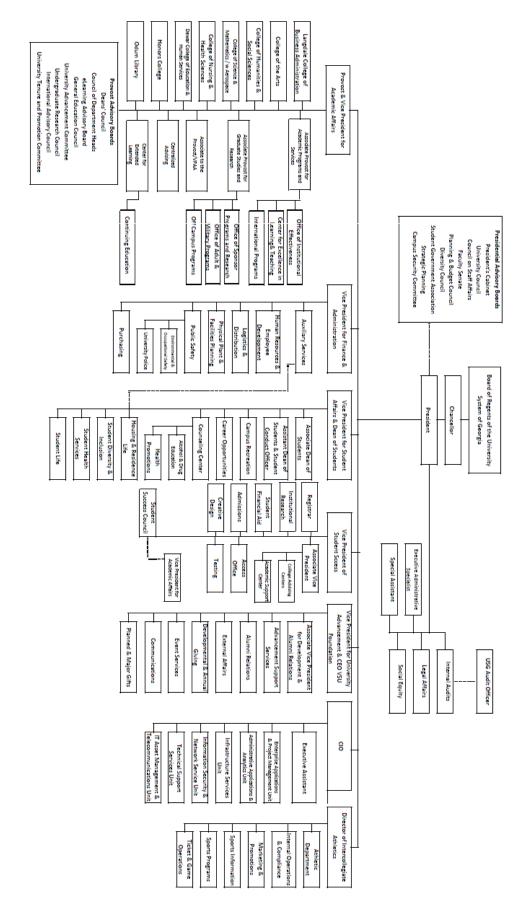
University System of Georgia Administrative Staff continued

| Mr. Jon Sizemore | Associate Vice Chancellor for Distance Learning and Innovation |
|---------------------------------|--|
| Administration and Operations | |
| Ms. Teresa MacCartney | Executive Vice Chancellor |
| Sandra L. Neuse | Vice Chancellor for Real Estate, & Facilities |
| Dr. Juanita Hicks | Vice Chancellor, Human Resources |
| Mr. Christopher McGraw | Vice Chancellor of Legal Affairs |
| Mr. Alfred Baker | Chief Information Security Officer |
| Dr. John Fuchko, III | Vice Chancellor for Organizational Effectiveness |
| Dr. Stuart Rayfield | Vice Chancellor, Leadership and Institutional Development |
| Mr. Mike Coverson | Director of Safety & Security |
| Mr. Kirby Thompson | Interim Vice Chancellor, Development |
| Mr. Chris Green | Executive Director of Economic Development |
| Strategy and Fiscal Affairs | |
| Ms. Tracey Cook | Executive Vice Chancellor for Strategy & Fiscal Affairs |
| Mr. Jonathan Piersol | Vice Chancellor and CIO |
| Ms. Claire M. Arnold, CPA | Vice Chancellor for Internal Audit |
| Mr. Jeff Davis | Vice Chancellor for Fiscal Affairs |
| Dr. Jason Matt | Executive Budget Director |
| Dr. Angela Bell | Vice Chancellor, Research & Policy Analysis |
| | |
| | r Administrative Officers-Fall 2021 |
| • | President |
| | Provost & Vice President for Academic Affairs |
| | |
| | |
| • | |
| | |
| | |
| Mr. Herb Keinnard | Director of Intercollegiate Athletics |
| Valdosta State University Deans | -Fall 2021 |
| Mr. A. Blake Pearce | |
| Dr. Karin Pafford Roland | College of Business Administration |
| Dr. Karla Hull (Interim) | College of Education & Human Services |
| Dr. James LaPlant | College of Humanities & Social Sciences |
| Dr. James Pace | |
| Dr. Pierre-Richard Cornely | |
| Dr. Michael Savoie | Honors College |
| Dr. Alan Bernstein | Odum Library |
| | |

Board of Regents Organizational Chart



VSU Organizational Chart



Source: VSU OIR, 2021.

Undergraduate Programs

COLLEGE OF THE ARTS

[Undergraduate Majors]

BA/BFA in Art

BFA in Art Education

BFA in Communication

BFA in Dance

BFA in Interior Design

BFA in Mass Media

BA in Music

BM in Music Performance

BFA in Theatre Arts

[Undergraduate Minors]

Art

Communication

Dance

Mass Media Studies

Music

Theatre Arts

COLLEGE OF BUSINESS ADMINISTRATION

[Undergraduate Majors]

BBA in Accounting

BBA in Economics

BBA in Finance

BBA in Healthcare Administration

BBA in International Business

BBA in Management

BBA in Marketing

[Undergraduate Minors]

Advertising and Promotions

Economics

Entrepreneurship

Healthcare Administration

Human Resources Management

COLLEGE OF EDUCATION & HUMAN SERVICES

[Undergraduate Majors]

BSEd in American Sign Language and English Interpreting

BSEd in Communication Disorders

BSEd in Elementary Education

BSEd in Health and Physical Education

BSEd in Middle Grades Education

BS in Office Administration and Technology

BSEd in Special Education: Deaf and Hard of

Hearing

BSEd in Workforce Education and Development

[Undergraduate Minors]

Coaching

Deaf Studies

Health and Physical Education

Recreation and Leisure

COLLEGE OF HUMANITIES & SOCIAL SCIENCES

[Undergraduate Majors]

BS in Criminal Justice

BA in English

BA in French

BA in History

Dual BA/BSEd in History and Secondary

Education

BA in Interdisciplinary Studies

BS in Organizational Leadership

BA in Philosophy and Religious Studies

BA/BS in Psychology

BA in Political Science

BA in Sociology and Anthropology

BA in Spanish

Source: VSU Office of Institutional Effectiveness, 2021.

College of Humanities & Social Sciences continued

[Undergraduate Minors]

Africana Studies Anthropology

Creative Writing

French German History

Journalism

Literature and Language Middle Eastern Studies **Native American Studies**

Philosophy Political Science

Professional and Applied Ethics

Professional Writing Public Administration Religious Studies

Spanish

Women's and Gender Studies

Biology Chemistry

Computer Science

Geography Geology Mathematics **Physics**

CERTIFICATE PROGRAMS

[College of Humanities and Social Sciences]

European Union Studies Latin American Studies Spanish for Professionals

Teaching English to Speakers of Other

Languages

[College of the Arts]

Institutional Cross-training for Journalism and Mass Media

[College of Science and Mathematics]

COLLEGE OF NURSING & HEALTH SCIENCES Data Science

[Undergraduate Majors]

AAS in Dental Hygiene BSEP in Exercise Physiology BS in Health Sciences

BSN in Nursing

[Academic Affairs and Student Affairs]

University Honors Cooperative Education

Advanced Cooperative Education (Diploma Seal)

[Undergraduate Minors]

Nutritional Science

COLLEGE OF SCIENCE & MATHEMATICS

[Undergraduate Majors]

BS in Applied Mathematics

BS in Astronomy

BA/BS in Biology

BS in Chemistry

BS in Computer Information Systems

BS in Computer Science

BS Engineering Technology

BS in Environmental Geosciences

BA in Mathematics

BS in Physics

College of Science & Mathematics continued

[Undergraduate Minors]

Aerospace Studies Applied Statistics Astronomy

Graduate Programs

COLLEGE OF THE ARTS

[Graduate Degrees]

MA in Communication MAT in Music Education MMP in Music Performance

COLLEGE OF BUSINESS ADMINISTRATION

[Graduate Degrees]

MAcc in Accountancy

MBA in Business Administration

- General Business Track
- Healthcare Administration Track

COLLEGE OF EDUCATION & HUMAN SERVICES

[Graduate Degrees]

MEd in Adult and Career Education

MEd in Communication Disorders

MEd in Counselor Education

MEd in Curriculum and Instruction

Accomplished Teaching

MEd in Education Leadership

MEd in Elementary Education

MAT in Education

Agriculture Education Track

MEd in Educational Leadership

MEd/MAT in Health and Physical Education

MEd Higher Education Leadership

MEd in Instructional Technology

- Non P-12 Technology Applications
- P-12 Technology Applications
- School Library Media

MLIS in Library and Information Science

MS in Marriage and Family Therapy

MEd Middle Grades Match and Science

MAT in Middle Grades Or Secondary Education

MAT in Secondary Education

MSW in Social Work

MAT in Special Education

- Adapted Curriculum
- Deaf and Hard of Hearing
- General Curriculum

MEd in Special Education

Deaf and Hard of Hearing

[Specialist Programs]

EdS in Coaching Pedagogy in Physical Education

EdS in Educational Leadership

EdS in Instructional Technology

- P-12 Technology Applications
- P-12 Technology Applications W/ Library
- Non P-12 School Personnel Applications

EdS in School Counseling

College of Education & Human Services continued

Technology Applications Track

EdS in Teacher Leadership

EdS in Special Education

[Doctoral Programs]

EdD in Adult and Career Education

EdD in Curriculum and Instruction

Learning & Development

P-12 Disciplinary Concentration

EdD in Leadership

SLPD in Communication Sciences and Disorders

COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

[Graduate Degrees]

MS in Criminal Justice

MA in English

MAT in Education

English to Speakers of Other Languages/

Foreign Language Tracks

MA in History

MPA in Public Administration

MS in Sociology

[Doctoral Programs]

DPA in Public Administration

COLLEGE OF NURSING AND HEALTH SCIENCES

[Graduate Degrees]

MSN in Nursing

[Doctoral Programs]

DNP in Nursing

DNP/MBA Dual Degree in Nursing

COLLEGE OF SCIENCE AND MATHEMATICS

[Graduate Degrees]

MS in Biology

Georgia PSC Certificate Programs

[College of Education and Human Services]

Early Childhood Education

Educational Leadership

Health and Physical Education

Online Teaching

School Counseling

School Library Media

Secondary Education Fields

Georgia PSC Endorsement Programs

[College of Education and Human Services]

Reading Education

Gifted In-Field

Accreditation

| PROGRAMS ELIGIBLE FOR ACCREDITATION | MOST RECENT ACCREDITATION | ACCREDITATION AGENCY | |
|--|------------------------------|--|--|
| vsu | | | |
| VSU | 2021 | Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) | |
| COLLEGE OF BUSINESS ADMINIS | TRATION | | |
| College of Business Administration | 2021 | AACSB International-The Association to Advance Collegiate Schools of Business | |
| Accounting | 2021 | AACSB International-The Association to Advance Collegiate Schools of Business | |
| COLLEGE OF EDUCATION & HUM | AN SERVICES | | |
| College of Education & Human Services | 2015 | Council for the Accreditation of Educator Preparation | |
| College of Education & Human Ser- | 0045 | | |
| vices | 2015 | Georgia Professional Standards Commission Council on Academic Accreditation of the American | |
| Communication Disorders | 2015 | Speech-Language-Hearing Association | |
| Counseling | 2017 | Council for Accreditation of Counseling and Related Educational Programs | |
| Instructional Technology | 2015 | American Association of School Librarians | |
| Library & Information Science | 2021 | American Library Association | |
| Marriage & Family Therapy | 2020 | Commission on Accreditation for Marriage and Family Therapy Training and Education of the American Association for Marriage and Family Therapy | |
| Middle Grades Education | 2012 | Association on Middle Level Education | |
| Social Work | 2018 | Council on Social Work Education | |
| Special Education | 2012 | Council for Exceptional Children | |
| COLLEGE OF NURSING & HEALTH | SCIENCES | | |
| Exercise Physiology | 2015 | Commission on Accreditation of Allied Health Education Programs | |
| Nursing | 2021 | Commission on Collegiate Nursing Education | |
| COLLEGE OF SCIENCE & MATHER | MATICS | | |
| Chemistry | 2017 | American Chemical Society | |
| Computer Science | 2022 | Accreditation Board for Engineering and Technology, Inc. (ABET) | |
| COLLEGE OF HUMANITIES & SOC | IAL SCIENCES | | |
| French Education | 2015 | American Council on the Teaching of Foreign Languages | |
| Public Administration | 2019 | National Association of Schools of Public Affairs and Administration | |
| Spanish Education | 2015 | American Council on the Teaching of Foreign Languages | |
| COLLEGE OF THE ARTS | | | |
| Art | 2014 | National Association of Schools of Art and Design | |
| Theatre Arts | 2016 | National Association of Schools of Theatre | |
| Art Education | 2015 | Georgia Professional Standards Commission | |
| Communication | 2015 | Public Relations Society of America | |
| Music | 2018 | National Association of Schools of Music | |
| Music Education | 2015 | Georgia Professional Standards Commission | |

Source: VSU Office of Institutional Effectiveness, 2022

Historical Information



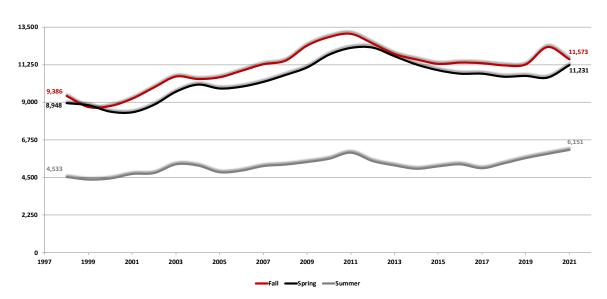
Total Enrollment Headcount

| Year | Spring | Summer | Fall |
|------|--------|--------|--------|
| 1998 | 8,948 | 4,533 | 9,386 |
| 1999 | 8,820 | 4,380 | 8,729 |
| 2000 | 8,438 | 4,449 | 8,792 |
| 2001 | 8,400 | 4,714 | 9,230 |
| 2002 | 8,856 | 4,771 | 9,900 |
| 2003 | 9,636 | 5,291 | 10,547 |
| 2004 | 10,060 | 5,218 | 10,400 |
| 2005 | 9,827 | 4,818 | 10,503 |
| 2006 | 9,937 | 4,916 | 10,888 |
| 2007 | 10,225 | 5,186 | 11,280 |
| 2008 | 10,635 | 5,274 | 11,490 |
| 2009 | 11,092 | 5,427 | 12,391 |

| Year | Spring | Summer | Fall |
|------|--------|--------|--------|
| 2010 | 11,853 | 5,621 | 12,898 |
| 2011 | 12,261 | 5,984 | 13,089 |
| 2012 | 12,277 | 5,483 | 12,515 |
| 2013 | 11,760 | 5,223 | 11,885 |
| 2014 | 11,265 | 5,025 | 11,563 |
| 2015 | 10,919 | 5,169 | 11,302 |
| 2016 | 10,715 | 5,288 | 11,375 |
| 2017 | 10,714 | 5,059 | 11,341 |
| 2018 | 10,534 | 5,348 | 11,211 |
| 2019 | 10,580 | 5,663 | 11,270 |
| 2020 | 10,482 | 5,912 | 12,304 |
| 2021 | 8,776 | 2,797 | 11,573 |

Source: USG Semester Enrollment Reports. Analysis by VSU OIR, 2022

Total Enrollment Headcount 1998 - 2021



Source: USG Semester Enrollment Reports. Analysis by VSU OIR, 2022.

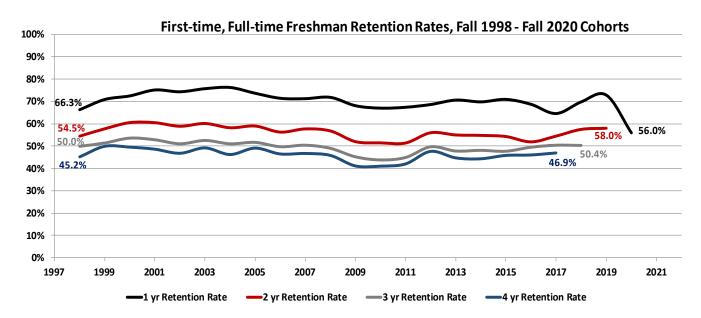
First-time, Full-time Freshman Retention Rates

| Cohort | 1 yr Retention | 2 yr Retention | 3 yr Retention | 4 yr Retention |
|-----------|-------------------|-------------------|-------------------|-------------------|
| | Rate | Rate | Rate | Rate |
| Fall 1998 | 66.3% | 54.5% | 50.0% | 45.2% |
| Fall 1999 | 70.9% | 57.8% | 51.5% | 49.9% |
| Fall 2000 | 72.5% | 60.5% | 53.7% | 49.5% |
| Fall 2001 | 75.1% | 60.5% | 52.9% | 48.6% |
| Fall 2002 | 74.3% | 58.9% | 51.1% | 46.8% |
| Fall 2003 | 75.7% | 60.1% | 52.6% | 49.2% |
| Fall 2004 | 76.2% | 58.2% | 51.1% | 46.2% |
| Fall 2005 | 73.6% | 59.0% | 51.8% | 49.1% |
| Fall 2006 | 71.4% | 56.3% | 49.8% | 46.5% |
| Fall 2007 | 71.2% | 57.7% | 50.5% | 46.7% |
| Fall 2008 | 71.8% | 56.8% | 49.1% | 45.8% |

| | Rate | Rate | Rate | Rate |
|-----------|-------|-------|-------|-------|
| Fall 2009 | 68.1% | 52.0% | 45.3% | 41.1% |
| Fall 2010 | 67.0% | 51.5% | 43.9% | 41.0% |
| Fall 2011 | 67.4% | 51.4% | 45.0% | 42.0% |
| Fall 2012 | 68.6% | 56.0% | 49.8% | 47.6% |
| Fall 2013 | 70.6% | 55.0% | 47.9% | 44.7% |
| Fall 2014 | 69.8% | 54.8% | 48.2% | 44.3% |
| Fall 2015 | 70.9% | 54.3% | 47.8% | 45.8% |
| Fall 2016 | 68.7% | 51.9% | 49.6% | 46.0% |
| Fall 2017 | 64.6% | 54.5% | 50.5% | 46.9% |
| Fall 2018 | 69.8% | 57.5% | 50.4% | |
| Fall 2019 | 72.8% | 58.0% | | |
| Fall 2020 | 56.0% | | | |

Source: USG Retention Reports, 1998-2021. Analysis by VSU OIR, 2022.

> The official retention rates track first-time, full-time freshman students.



Source: USG Retention Reports, 1998-2021. Analysis by VSU OIR, 2022.

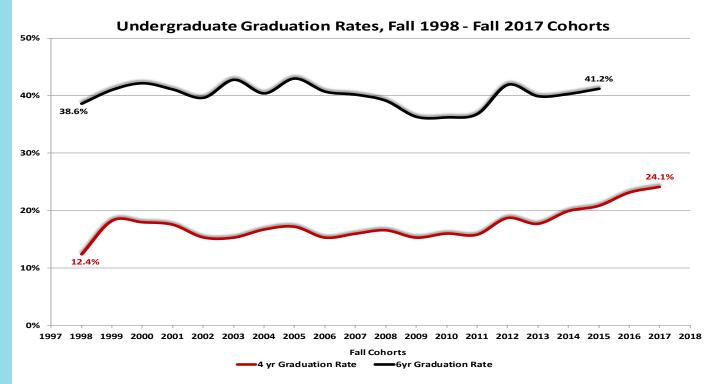
Undergraduate Graduation Rates

| Cohort | 4 yr Graduation Rate | 6 yr Graduation Rate |
|-----------|----------------------------|----------------------------|
| Fall 1998 | 12.4% | 38.6% |
| Fall 1999 | 18.2% | 41.0% |
| Fall 2000 | 18.0% | 42.2% |
| Fall 2001 | 17.5% | 41.1% |
| Fall 2002 | 15.3% | 39.6% |
| Fall 2003 | 15.3% | 42.8% |
| Fall 2004 | 16.7% | 40.4% |
| Fall 2005 | 17.2% | 43.0% |
| Fall 2006 | 15.3% | 40.7% |
| Fall 2007 | 16.0% | 40.2% |

| | 4 yr | 6 yr | |
|-----------|------------|------------|--|
| Cohort | Graduation | Graduation | |
| | Rate | Rate | |
| Fall 2008 | 16.6% | 39.1% | |
| Fall 2009 | 15.3% | 36.3% | |
| Fall 2010 | 16.0% | 36.2% | |
| Fall 2011 | 15.8% | 36.8% | |
| Fall 2012 | 18.7% | 41.9% | |
| Fall 2013 | 17.7% | 39.9% | |
| Fall 2014 | 19.9% | 40.3% | |
| Fall 2015 | 20.8% | 41.2% | |
| Fall 2016 | 23.1% | | |
| Fall 2017 | 24.1% | | |

Source: USG Graduation Reports, 1998-2017. Analysis by VSU OIR, 2022.

The official graduation rates track first-time, full-time freshman students.



Source: USG Graduation Reports, 1998-2017. Analysis by VSU OIR, 2022.

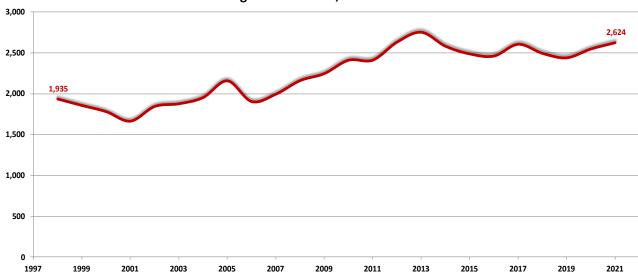
Degrees Conferred

| Fiscal | Degrees | Fiscal | Degrees |
|--------|-----------|--------|-----------|
| Year | Conferred | Year | Conferred |
| FY1998 | 1,935 | FY2010 | 2,410 |
| FY1999 | 1,856 | FY2011 | 2,411 |
| FY2000 | 1,780 | FY2012 | 2,631 |
| FY2001 | 1,664 | FY2013 | 2,752 |
| FY2002 | 1,844 | FY2014 | 2,581 |
| FY2003 | 1,877 | FY2015 | 2,487 |
| FY2004 | 1,953 | FY2016 | 2,461 |
| FY2005 | 2,157 | FY2017 | 2,605 |
| FY2006 | 1,904 | FY2018 | 2,494 |
| FY2007 | 1,994 | FY2019 | 2,439 |
| FY2008 | 2,160 | FY2020 | 2,547 |
| FY2009 | 2,246 | FY2021 | 2,624 |

Source: USG Degrees Conferred Reports, FY1998-

FY2021. Analysis by VSU OIR, 2022.

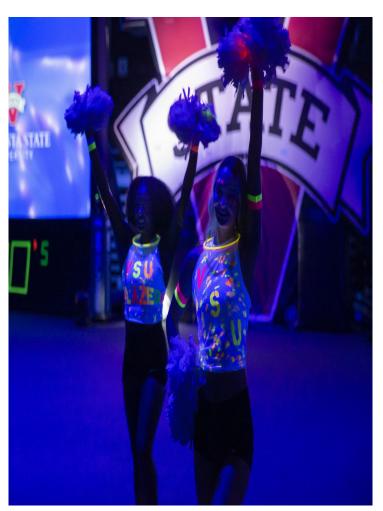
Degrees Conferred, FY1998-FY2021



Source: USG Degrees Conferred Reports, FY1998-FY2021. Analysis by VSU OIR, 2022.









Student Information



Highest Enrollment Majors

- 1. Nursing
- 2. Psychology
- 3. Biology
- 4. Management
- 5. Health Science

- 6. Elementary Education
- 7. Criminal Justice
- 8. Library & Information Science
- 9. Organizational Leadership
- 10. Communication Disorders

Our Enrollment

| Undergraduate | 8,776 |
|---|-------|
| Graduate | 2,797 |
| Female | 69.0% |
| Minority Population | 51.8% |
| Georgia Students | |
| Total Countries Represented | 64 |
| Countries Represented by Resident Students | 47 |
| Countries Represented by International Students | 42 |

2021 Quick Facts Enrollment

11,573

Total Enrollment

1,716

New First-Time, Full-Time Freshmen

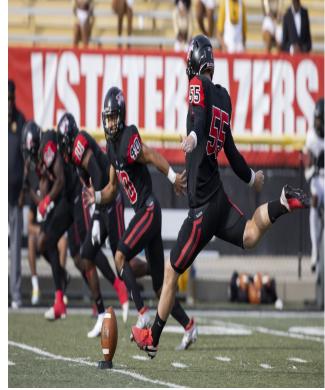
588

New Undergraduate Transfers

635

New Graduate Students







Fall Admissions Freshman Profile

as of August 2021

8,650

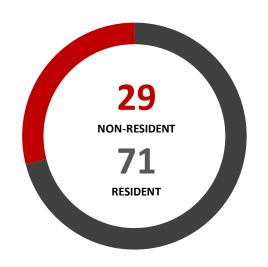
APPLICATIONS

6,606

ACCEPTED

1,716

ENROLLED



3.23

MEAN GPA

1039

MEAN SAT TOTAL

MEAN ACT COMPOSITE

Declared Majors

Accounting

American Sign Language

Art Education-Grades PreK-12

Astronomy **Biology**

Business Administration

Chemistry

Communication

Communication Disorders

Computer Information Systems

Computer Science

Criminal Justice

Dance

Economics

Elementary Education

Engineering Studies/

Technology

English

Environmental Geosciences

Exercise Physiology

Finance

French

General Business

Health Science

Healthcare Administration

History

Interdisciplinary Studies

Interior Design

International Business

Management

Marketing

Mass Media

Mathematics

Middle Grades Education

Music

Music Performance

Nursing

Office Administration & Tech-

Organizational Leadership

Physical Education

Physics

Political Science

Psychology

Secondary Education

Sociology & Anthropology

Spanish

Special Education

Theatre Arts

WGTC-Dental Hygiene (AAS)

Workforce Education &

Development

Regional Representation

- 80.3% of New Freshman are from Georgia
- Students came from 25 states and territories, and 8 countries

Demographics

67.5% Female, 32.5% Male

0.1% American Indian/Alaska Native

1.3% Asian

43.7% Black/African American

4.5% Multi-racial

Native Hawaiian/Pacific Islander

0.3% Unknown

39.3% White

10.8% Hispanic

Source: Common Data Set, VSU OIR Analysis of USG ADM, 2022.

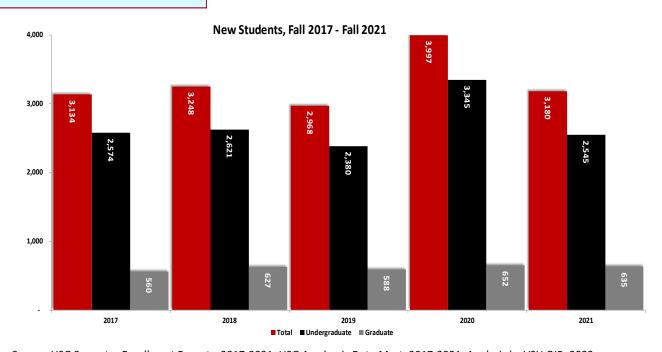
New Students Enrolled by Classification

| Term | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | % Change from 2016-2020 | % Change from 2020-2021 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-------------------------------|-------------------------------|
| Undergraduate | | | | | | | |
| New Freshman | 1,628 | 1,657 | 1,553 | 2,557 | 1,711 | 5.1% | -33.1% |
| Other Freshman [†] | 81 | 59 | 100 | 134 | 109 | 34.6% | -18.7% |
| Sophomore | 387 | 368 | 295 | 262 | 224 | -42.1% | -14.5% |
| Junior | 266 | 268 | 231 | 219 | 216 | -18.8% | -1.4% |
| Senior | 36 | 31 | 37 | 29 | 39 | 8.3% | 34.5% |
| Transient | 26 | 44 | 20 | 5 | 19 | -26.9% | 280.0% |
| Joint Enrolled | 124 | 166 | 115 | 103 | 203 | 63.7% | 97.1% |
| Post-baccalaureate | 26 | 28 | 29 | 36 | 24 | -7.7% | -33.3% |
| Undergraduate Total | 2,574 | 2,621 | 2,380 | 3,345 | 2,545 | -1.1% | -23.9% |
| Graduate | | | | | | | |
| Post-baccalaureate | 29 | 34 | 34 | 43 | 34 | 17.2% | -20.9% |
| Masters | 396 | 447 | 436 | 457 | 438 | 10.6% | -4.2% |
| Education Specialist | 71 | 72 | 54 | 84 | 79 | 11.3% | -6.0% |
| Doctorate | 64 | 74 | 64 | 68 | 84 | 31.3% | 23.5% |
| Graduate Total | 560 | 627 | 588 | 652 | 635 | 13.4% | -2.6% |
| Grand Total | 3,134 | 3,248 | 2,968 | 3,997 | 3,180 | 1.5% | -20.4% |

[†]Other freshman include non-first-time freshman, such as transfer freshman.

Source: USG Semester Enrollment Reports, 2017-2021. USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

VSU's Fall 2021 new student enrollment decreased 20.4% from the prior year.

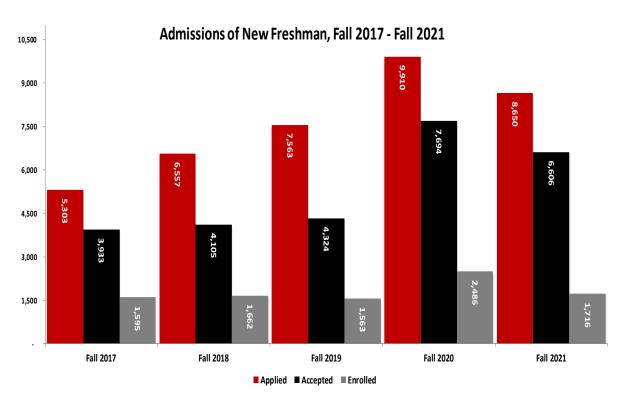


Source: USG Semester Enrollment Reports, 2017-2021. USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Admissions of New Freshman

| Term | Applied | Accepted | Enrolled | % of Applied Accepted | % of Accepted Enrolled |
|-------------------------|---------|----------|----------|-----------------------------|------------------------------|
| Fall 2017 | 5,303 | 3,933 | 1,595 | 65.1% | 42.7% |
| Fall 2018 | 6,557 | 4,105 | 1,662 | 74.2% | 40.6% |
| Fall 2019 | 7,563 | 4,324 | 1,563 | 57.2% | 36.1% |
| Fall 2020 | 9,910 | 7,694 | 2,486 | 77.6% | 32.3% |
| Fall 2021 | 8,650 | 6,606 | 1,716 | 76.4% | 26.0% |
| % Change from 2017-2021 | 63.1% | 68.0% | 7.6% | 11.2% | -16.8% |

Note: New freshman counts for students who applied, were admitted, and enrolled for the respective fall term. *Source: Common Data Set. Analysis by VSU OIR, 2022.*



Source: Common Data Set, Analysis by VSU OIR, 2022.

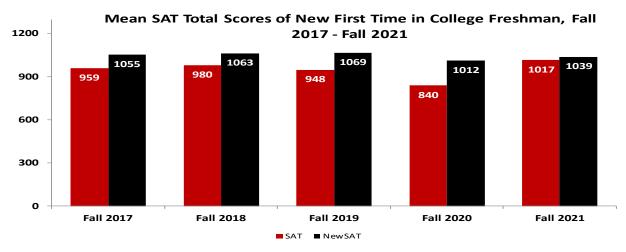
Mean SAT and ACT Scores of New First Time in College Freshman

| | SAT | | | New SAT | | | | |
|-----------|-------------------------------|---------------------|------|---------|-------------------|------|---------------------------------------|-------|
| Term | Number of Scores [†] | Critical Reading | Math | Total | Number of Scores* | Math | Evidence Based Reading and Writing | Total |
| Fall 2017 | 223 | 485 | 474 | 959 | 1194 | 512 | 542 | 1055 |
| Fall 2018 | 43 | 493 | 487 | 980 | 1328 | 516 | 546 | 1063 |
| Fall 2019 | 20 | 479 | 469 | 948 | 1310 | 519 | 549 | 1069 |
| Fall 2020 | 4 | 433 | 408 | 840 | 1488 | 488 | 524 | 1012 |
| Fall 2021 | 3 | 557 | 460 | 1017 | 318 | 502 | 537 | 1039 |

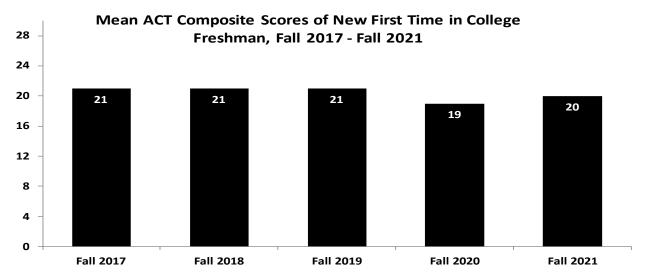
| | ACT | | | | | | | |
|-------------------------------|---------|------|-----------|--|--|--|--|--|
| Number of Scores [†] | English | Math | Composite | | | | | |
| 897 | 20 | 20 | 21 | | | | | |
| 835 | 21 | 20 | 21 | | | | | |
| 729 | 21 | 20 | 21 | | | | | |
| 798 | 18 | 18 | 19 | | | | | |
| 211 | 20 | 19 | 20 | | | | | |

[†]The number of scores may not total the number of new freshman because students can submit both SAT and ACT scores to VSU. A newly revised SAT test is in the process of implementation and has been included in the analysis.

Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.



Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

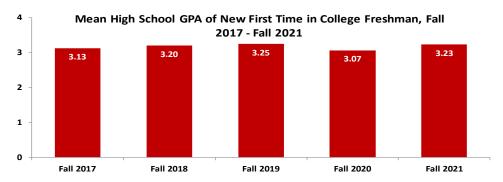


Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Mean High School Grade Point Average of New First Time in College Freshman

| HS GPA | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
|--------|-----------|-----------|-----------|-----------|-----------|
| Number | 1,623 | 1,632 | 1,616 | 2,617 | 1,782 |
| Mean | 3.13 | 3.20 | 3.25 | 3.07 | 3.23 |

Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

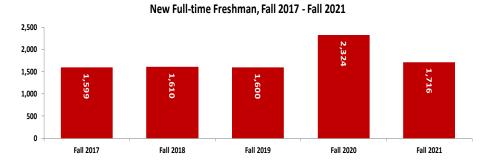


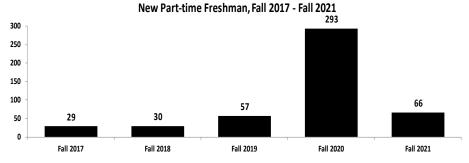
Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

New First Time in College Freshman by Time Status

| Time Status | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | % Change from 2017- 2021 |
|-------------|-----------|-----------|-----------|-----------|-----------|--------------------------------|
| Full-time | 1,599 | 1,610 | 1,600 | 2,324 | 1,716 | 7.3% |
| Part-time | 29 | 30 | 57 | 293 | 66 | 127.6% |
| Total | 1,628 | 1,640 | 1,657 | 2,617 | 1,782 | 9.5% |
| % Full-time | 97.5% | 98.2% | 96.6% | 88.8% | 96.3% | |
| % Part-time | 2.5% | 1.8% | 3.4% | 11.2% | 3.7% | |

Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.



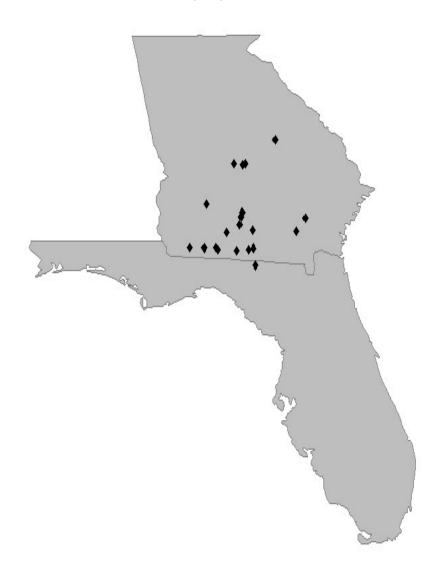


Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

20 US High Schools with Highest Enrollment of VSU First Time in College Freshman, Fall 2021

| Name | Number | Name | Number |
|-----------------------------|--------|--------------------------------|--------|
| Lowndes High School | 122 | Camden County High School | 18 |
| Colquitt County High School | 53 | Veteran's High School | 18 |
| Valdosta High School | 46 | Coffee High School | 17 |
| Cairo High School | 29 | Thomasville High School | 17 |
| Thomas County Central Hs | 29 | Appling County High School | 15 |
| Berrien County High School | 24 | Washington County High School | 15 |
| Cook High School | 22 | Tift County High School | 15 |
| Worth County High School | 19 | Valwood School (The) | 14 |
| Lee County High School | 18 | Westside High School | 13 |
| Ware County High School | 18 | Central High School - Lanier B | 12 |

Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.



Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

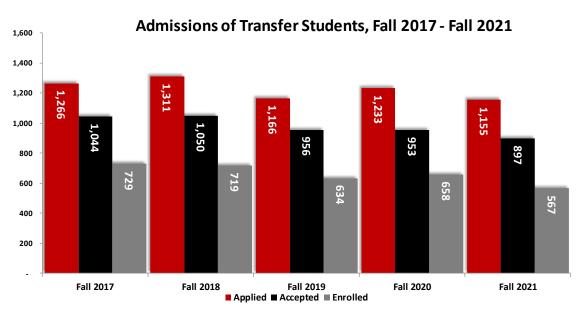
Admissions of Transfer Students

| Term | Applied | Accepted | Enrolled | % of Applied Accepted | % of Accepted Enrolled |
|-------------------------|---------|----------|----------|-----------------------|---------------------------|
| Fall 2017 | 1,266 | 1,044 | 729 | 77.6% | 76.0% |
| Fall 2018 | 1,311 | 1,050 | 719 | 82.5% | 69.8% |
| Fall 2019 | 1,166 | 956 | 634 | 82.0% | 66.3% |
| Fall 2020 | 1,233 | 953 | 658 | 77.3% | 53.4% |
| Fall 2021 | 1,155 | 897 | 567 | 77.7% | 49.1% |
| % Change from 2017-2021 | -8.8% | -14.1% | -22.2% | 0.1% | -35.4% |

 $\textit{Note:} \ \mathsf{Transfers} \ \mathsf{counts} \ \mathsf{for} \ \mathsf{students} \ \mathsf{who} \ \mathsf{applied}, \ \mathsf{were} \ \mathsf{admitted}, \ \mathsf{and} \ \mathsf{enrolled} \ \mathsf{for} \ \mathsf{the} \ \mathsf{respective} \ \mathsf{fall} \ \mathsf{term}.$

Source: Common Data Set. Analysis by VSU OIR, 2022.

The number of enrolled transfer students at VSU decreased 13.8% from Fall 2020 to Fall 2021.



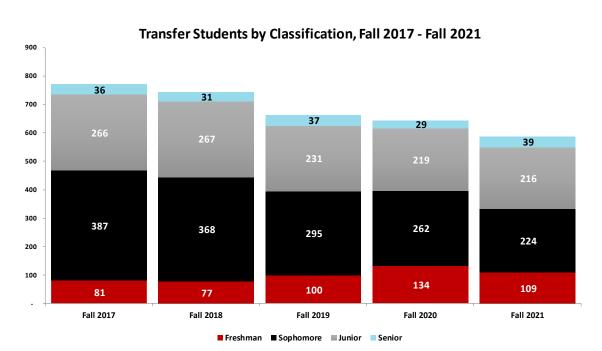
Source: Common Data Set. Analysis by VSU OIR, 2022.

Transfer Students by Classification

| Term | Freshman | Sophomore | Junior | Senior | Total |
|-------------------------|----------|-----------|--------|--------|--------|
| Fall 2017 | 81 | 387 | 266 | 36 | 816 |
| Fall 2018 | 77 | 368 | 267 | 31 | 770 |
| Fall 2019 | 100 | 295 | 231 | 37 | 663 |
| Fall 2020 | 134 | 262 | 219 | 29 | 644 |
| Fall 2021 | 109 | 224 | 216 | 39 | 588 |
| % Change from 2017-2021 | 34.6% | -42.1% | -18.8% | 8.3% | -27.9% |

Source: USG Semester Enrollment Reports, 2017-2021. Analysis by VSU OIR, 2022.

Sophomores and Juniors comprised 74.8% of the transfer students in Fall 2021.



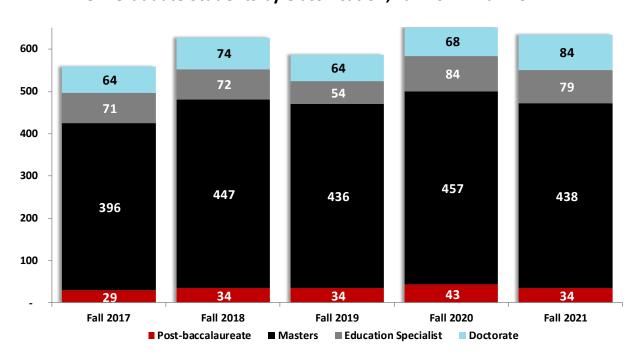
Source: USG Semester Enrollment Reports, 2017-2021. Analysis by VSU OIR, 2022.

New Graduate Students by Classification

| Term | Post- baccalaureate | Masters | Education Specialist | Doctorate | Total |
|-------------------------|------------------------|---------|-------------------------|-----------|-------|
| Fall 2017 | 29 | 396 | 71 | 64 | 604 |
| Fall 2018 | 34 | 447 | 72 | 74 | 560 |
| Fall 2019 | 34 | 436 | 54 | 64 | 588 |
| Fall 2020 | 43 | 457 | 84 | 68 | 652 |
| Fall 2021 | 34 | 438 | 79 | 84 | 635 |
| % Change from 2015-2019 | 17.2% | 10.6% | 11.3% | 31.3% | 5.1% |

Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

New Graduate Students by Classification, Fall 2017 - Fall 2021



Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

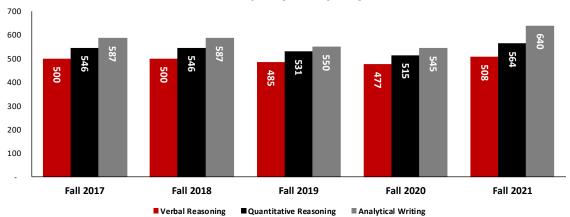
Mean GRE Scores of New Graduate Students

| | Verbal R | easoning | Quantitati | ve Reasoning | Analytical Writing | | |
|-----------|------------------|----------|------------------|--------------|--------------------|------|--|
| Term | Number of Scores | Mean | Number of Scores | Mean | Number of Scores | Mean | |
| Fall 2017 | 33 | 500 | 33 | 546 | 14 | 587 | |
| Fall 2018 | 33 | 500 | 33 | 546 | 14 | 587 | |
| Fall 2019 | 33 | 485 | 33 | 531 | 14 | 550 | |
| Fall 2020 | 16 | 477 | 16 | 515 | 3 | 545 | |
| Fall 2021 | 10 | 508 | 10 | 564 | 3 | 640 | |

| | Verbal Reasoning* | | | e Reasoning* | Analytical Writing* | | |
|-----------|-------------------|------|------------------|--------------|---------------------|------|--|
| Term | Number of Scores | Mean | Number of Scores | Mean | Number of Scores | Mean | |
| Fall 2017 | 182 | 150 | 180 | 145 | 199 | 3.6 | |
| Fall 2018 | 182 | 150 | 180 | 145 | 199 | 3.6 | |
| Fall 2019 | 160 | 151 | 160 | 146 | 178 | 4.3 | |
| Fall 2020 | 78 | 151 | 78 | 147 | 78 | 3.8 | |
| Fall 2021 | 13 | 146 | 13 | 153 | 3 | 3.9 | |

^{*}Note: In 2011, the GRE Verbal Reasoning Score and GRE Quantitative Reasoning Score were changed from a 200-800 scale to a 130-170 scale. In 2005, the GRE Analytical Writing Score was changed from a 200-800 scale to 0-6 scale. Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Mean GRE Scores of New Graduate Students, Fall 2017 - Fall 2021



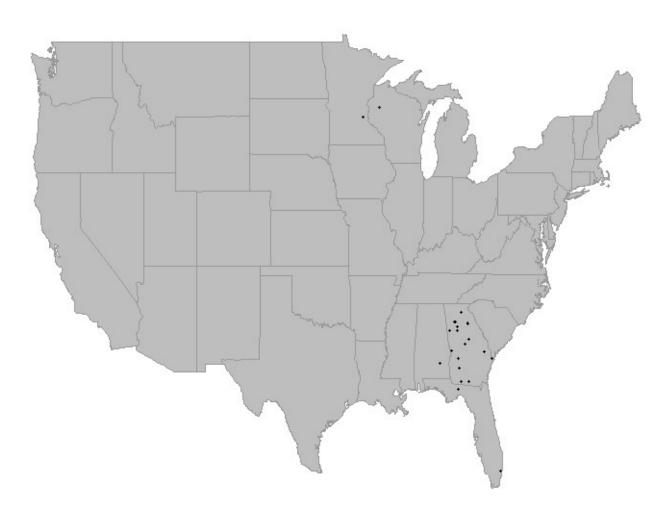
Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Top 20 Previous Institutions of New Graduate Students, Fall 2021

| Institution | Number | Institution | Number |
|------------------------------------|--------|--------------------------------|--------|
| Valdosta State University | 544 | Albany State University | 18 |
| Georgia Southern University | 154 | Columbus State University | 18 |
| University of Georgia | 71 | Thomas University | 17 |
| University of North Georgia | 35 | Florida State University | 16 |
| University of West Georgia | 35 | Wisconsin Indianhead Technical | 15 |
| Georgia College & State University | 35 | Mercer University | 15 |
| Kennesaw State University | 31 | Brenau University | 14 |
| Georgia State University | 27 | Nova SE University | 13 |
| Georgia Southwestern State | 20 | Armstrong State University | 11 |
| Troy State University | 20 | Emory University | 11 |

Source: VSU OIR Analysis of USG Academic Data Mart, 2022.

Notes: All institutions with less than 10 students omitted to preserve student anonymity.

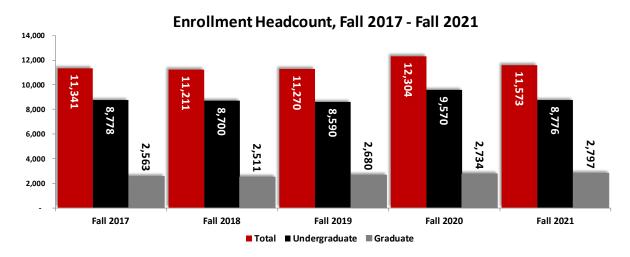


Source: VSU OIR Analysis of USG Academic Data Mart, 2022.

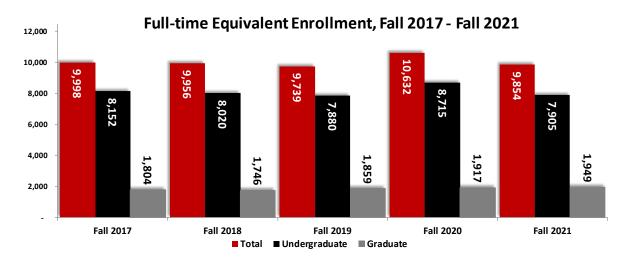
Total Enrollment and Full-time Equivalent Enrollment

| Term | Enr | ollment | | Full-time Equivalent | | | |
|-------------------------|---------------|----------|--------|----------------------|----------|--------|--|
| Term | Undergraduate | Graduate | Total | Undergraduate | Graduate | Total | |
| Fall 2017 | 8,778 | 2,563 | 11,341 | 8,152 | 1,804 | 9,998 | |
| Fall 2018 | 8,700 | 2,511 | 11,211 | 8,020 | 1,746 | 9,956 | |
| Fall 2019 | 8,590 | 2,680 | 11,270 | 7,880 | 1,859 | 9,739 | |
| Fall 2020 | 9,570 | 2,734 | 12,304 | 8,715 | 1,917 | 10,632 | |
| Fall 2021 | 8,776 | 2,797 | 11,573 | 7,905 | 1,949 | 9,854 | |
| % Change from 2017-2021 | 0.0% | 9.1% | 2.0% | -3.0% | 8.0% | -1.4% | |

Source: USG Enrollment Reports, 2017-2021. USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.



Source: USG Enrollment Reports, 2017-2021. USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.



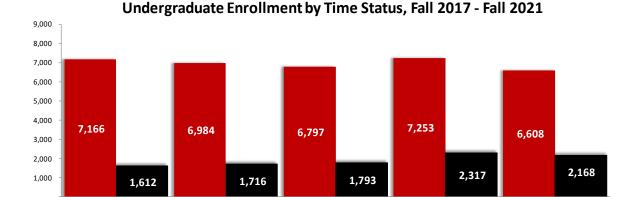
Source: USG Enrollment Reports, 2017-2021. USG Academic Data Mart, 2017-2021 Analysis by VSU OIR, 2022.

Enrollment by Time Status, Fall 2017 - 2021

| Term | Undergraduate | | | Graduate | | | Total | | |
|-------------------------|---------------|-----------|-------|-----------|-----------|-------|-----------|-----------|--------|
| Term | Full-time | Part-time | Total | Full-time | Part-time | Total | Full-time | Part-time | Total |
| Fall 2017 | 7,166 | 1,612 | 8,778 | 811 | 1,752 | 2,563 | 7,977 | 3,364 | 11,341 |
| Fall 2018 | 6,984 | 1,716 | 8,700 | 742 | 1,769 | 2,511 | 7,726 | 3,485 | 11,211 |
| Fall 2019 | 6,797 | 1,793 | 8,590 | 780 | 1,900 | 2,680 | 7,577 | 3,693 | 11,270 |
| Fall 2020 | 7,253 | 2,317 | 9,570 | 889 | 1,845 | 2,734 | 8,142 | 4,162 | 12,304 |
| Fall 2021 | 6,608 | 2,168 | 8,776 | 872 | 1,925 | 2,797 | 7,480 | 4,093 | 11,573 |
| % Change from 2017-2021 | -7.8% | 34.5% | 0.0% | 7.5% | 9.9% | 9.1% | -6.2% | 21.7% | 2.0% |

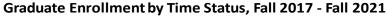
Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Fall 2017



Source: VSU OIR Analysis of USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Fall 2018

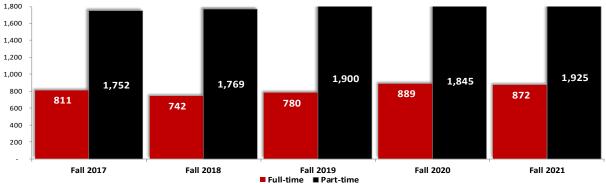


Fall 2019

■ Full-time ■ Part-time

Fall 2020

Fall 2021



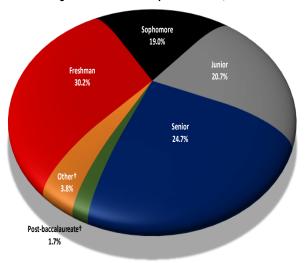
Source: VSU OIR Analysis of USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Enrollment by Classification

| Classification | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | % Change from 2017- 2021 |
|----------------------|-----------|-----------|-----------|-----------|-----------|--------------------------------|
| | | Underg | raduate | | | |
| Freshman | 2,341 | 2,322 | 2,234 | 3,264 | 2,651 | 13.2% |
| Sophomore | 1,841 | 1,839 | 1,904 | 1,769 | 1,667 | -9.5% |
| Junior | 1,976 | 1,912 | 1,865 | 2,029 | 1,815 | -8.1% |
| Senior | 2,236 | 2,164 | 2,199 | 2,156 | 2,164 | -3.2% |
| Transient | 33 | 49 | 28 | 8 | 25 | -24.2% |
| Joint Enrolled | 184 | 241 | 205 | 181 | 306 | 66.3% |
| Other | - | - | - | - | - | - |
| Post-baccalaureate | 167 | 173 | 155 | 163 | 148 | -11.4% |
| Undergraduate Total | 8,778 | 8,700 | 8,590 | 9,570 | 8,776 | 100.0% |
| | | Grad | uate | | | |
| Post-baccalaureate | 150 | 93 | 120 | 141 | 136 | -9.3% |
| Masters | 1,556 | 1,606 | 1,735 | 1,759 | 1,728 | 11.1% |
| Education Specialist | 354 | 330 | 359 | 366 | 444 | 25.4% |
| Doctorate | 503 | 482 | 466 | 468 | 489 | -2.8% |
| Graduate Total | 2,563 | 2,511 | 2,680 | 2,734 | 2,797 | 9.1% |
| Grand Total | 11,341 | 11,211 | 11,270 | 12,304 | 11,573 | 2.0% |

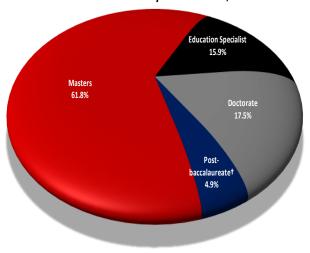
Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Undergraduate Enrollment by Classification, Fall 2021



Undergraduates comprised 75.8% of VSU's total enrollment for Fall 2021.

Graduate Enrollment by Classification, Fall 2021



[†]Other includes students who were classified as transient, joint enrolled, and other.

Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

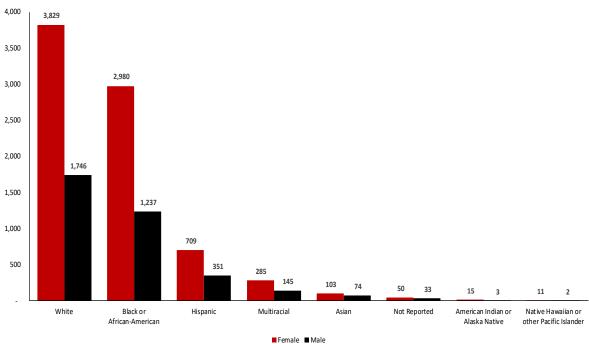
Enrollment by Ethnicity and Gender

| Gender/Ethnicity | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | % Change from 2017- 2021 |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|--------------------------------------|
| | G | ender | | | | |
| Male | 4,016 | 3,838 | 3,748 | 3,924 | 3,591 | -10.6% |
| Female | 7,325 | 7,373 | 7,522 | 8,380 | 7,982 | 9.0% |
| Total | 11,375 | 11,341 | 11,270 | 12,304 | 11,573 | 1.7% |
| | Ethnicity | and Gend | ler | | | |
| Black or African American Male | 1,376 | 1,258 | 1,275 | 1,431 | 1,237 | -10.1% |
| Black or African American Female | 2,573 | 2,643 | 2,734 | 3,252 | 2,980 | 15.8% |
| White or Caucasian Male | 2,039 | 1,968 | 1,885 | 1,870 | 1,746 | -14.4% |
| White or Caucasian Female | 3,899 | 3,813 | 3,821 | 3,937 | 3,829 | -1.8% |
| All Other Male | 601 | 612 | 588 | 623 | 608 | 1.2% |
| All Other Female | 853 | 917 | 967 | 1,191 | 1,173 | 37.5% |
| Total | 11,341 | 11,211 | 11,270 | 12,304 | 11,573 | 2.0% |

Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Females comprised 69.0% of VSU's total enrollment for Fall 2021.

Enrollment by Ethnicity and Gender, Fall 2021



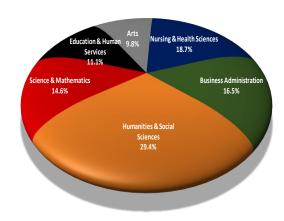
Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

Enrollment by College

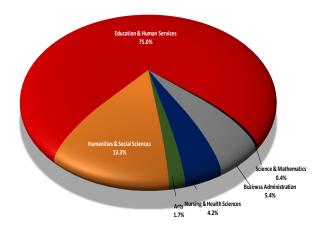
| College/Division | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | % Change from 2017- 2021 |
|------------------------------|-----------|------------|-----------|-----------|--------------|--------------------------------------|
| | Und | dergraduat | e | | | |
| Arts | 921 | 927 | 1,023 | 1,043 | 860 | -6.6% |
| Arts&Sciences | 3,730 | | | | | |
| Science & Mathematics | | 1,457 | 1,350 | 1,441 | 1,277 | |
| Business Administration | 1,463 | 1,476 | 1,465 | 1,578 | 1,450 | -0.9% |
| Education & Human Services | 1,615 | 1,644 | 975 | 1,098 | 973 | -39.8% |
| Nursing & Health Sciences | 1,049 | 1,197 | 1,286 | 1,791 | 1,638 | 56.1% |
| Humanities & Social Sciences | | 1,999 | 2,491 | 2,619 | 2,578 | |
| Undergraduate Total | 8,778 | 8,700 | 8,590 | 9,570 | 8,776 | 0.0% |
| | | Graduate | | | | |
| Arts | 48 | 34 | 31 | 39 | 48 | 0.0% |
| Arts & Sciences | 317 | | | | | |
| Science & Mathematics | | 13 | 15 | 12 | 10 | |
| Business Administration | 88 | 94 | 102 | 97 | 151 | 71.6% |
| Education & Human Services | 2,055 | 2,000 | 2,053 | 2,087 | 2,099 | 2.1% |
| Nursing & Health Sciences | 55 | 70 | 104 | 120 | 118 | 114.5% |
| Humanities & Social Sciences | | 300 | 375 | 379 | 371 | |
| Graduate Total | 2,563 | 2,511 | 2,680 | 2,734 | <i>2,797</i> | 9.1% |
| Grand Total | 11,341 | 11,211 | 11,270 | 12,304 | 11,573 | 2.0% |

Note: In Fall 2013, College of Nursing was changed to College of Nursing & Health Sciences, and College of Education was changed to College of Education & Human Services. In Fall 2013, Social Work was combined into College of Education & Human Services. In Fall 2014, MLIS was combined into College of Education & Human Services. Fall 2006-Fall 2013 enrollment for Social Work and MLIS have been combined into Education & Human Services. For 2018, the College of Arts and Sciences was split, resulting in the formation of the College of Science & Mathematics and the College of Humanities & Social Sciences. Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Undergraduate Enrollment by College, Fall 2021



Graduate Enrollment by College, Fall 2021



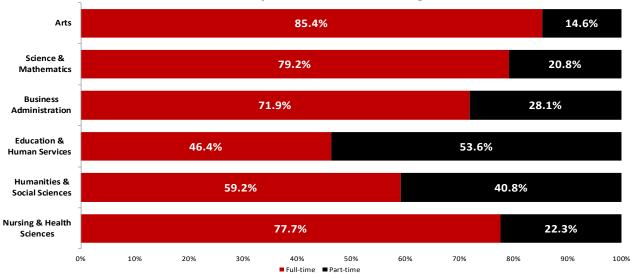
Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Enrollment by Time Status, Classification, and College, Fall 2021

| College/Division | Undergraduates | | | Graduates | | | Total | | |
|------------------------------|----------------|-----------|-------|-----------|-----------|-------|-----------|-----------|--------|
| College/Division | Full-time | Part-time | Total | Full-time | Part-time | Total | Full-time | Part-time | Total |
| Arts | 748 | 112 | 860 | 27 | 21 | 48 | 775 | 133 | 908 |
| Science & Mathematics | 1,015 | 262 | 1,277 | 4 | 6 | 10 | 1,019 | 268 | 1,287 |
| Business Administration | 1,090 | 360 | 1,450 | 61 | 90 | 151 | 1,151 | 450 | 1,601 |
| Education & Human Services | 764 | 209 | 973 | 660 | 1,439 | 2,099 | 1,424 | 1,648 | 3,072 |
| Humanities & Social Sciences | 1,675 | 903 | 2,578 | 72 | 299 | 371 | 1,747 | 1,202 | 2,949 |
| Nursing & Health Sciences | 1,316 | 322 | 1,638 | 48 | 70 | 118 | 1,364 | 392 | 1,756 |
| Total | 6,608 | 2,168 | 8,776 | 872 | 1,925 | 2,797 | 7,480 | 4,093 | 11,573 |

Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

Total Enrollment by Time Status and College, Fall 2021



Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

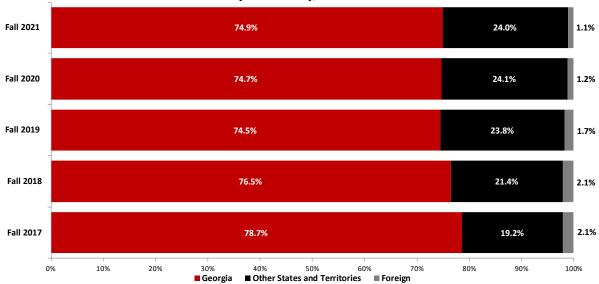
Enrollment by Residency

| Residency | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | % Change from 2017- 2021 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|--------------------------------------|
| Georgia | 8,923 | 8,581 | 8,396 | 9,195 | 8,667 | -2.9% |
| Other States & Territories | 2,180 | 2,395 | 2,679 | 2,961 | 2,779 | 27.5% |
| Foreign | 238 | 235 | 195 | 148 | 127 | -46.6% |
| Total | 11,341 | 11,211 | 11,270 | 12,304 | 11,573 | 2.0% |

Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Georgia Residents comprise 74.9% of enrolled students.

Enrollment by Residency, Fall 2017 - Fall 2021



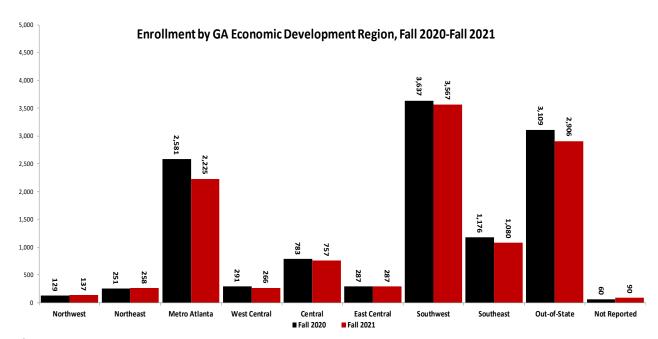
Source: USG Academic Data Mart, 2017-2021. Analysis by VSU OIR, 2022.

Enrollment by Georgia Economic Development Region

| Region | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | % Change from 2017- 2021 |
|---------------|-----------|-----------|-----------|-----------|-----------|--------------------------------------|
| Northwest | 138 | 134 | 139 | 129 | 137 | -0.7% |
| Northeast | 238 | 231 | 229 | 251 | 258 | 8.4% |
| Metro Atlanta | 2,528 | 2,361 | 2,290 | 2,581 | 2,225 | -12.0% |
| West Central | 296 | 264 | 268 | 291 | 266 | -10.1% |
| Central | 833 | 789 | 744 | 783 | 757 | -9.1% |
| East Central | 261 | 258 | 243 | 287 | 287 | 10.0% |
| Southwest | 3,415 | 3,381 | 3,407 | 3,637 | 3,567 | 4.5% |
| Southeast | 1,204 | 1,161 | 1,069 | 1,176 | 1,080 | -10.3% |
| Out-of-State | 2,418 | 2,630 | 2,874 | 3,109 | 2,906 | 20.2% |
| Not Reported | 10 | 2 | 7 | 60 | 90 | 800.0% |
| Total | 11,341 | 11,211 | 11,270 | 12,304 | 11,573 | 2.0% |

[†]Lowndes County is included in the Southwest Economic Development Region.

Source: VSU OIR Analysis of USG Academic Data Mart, 2017–2021.



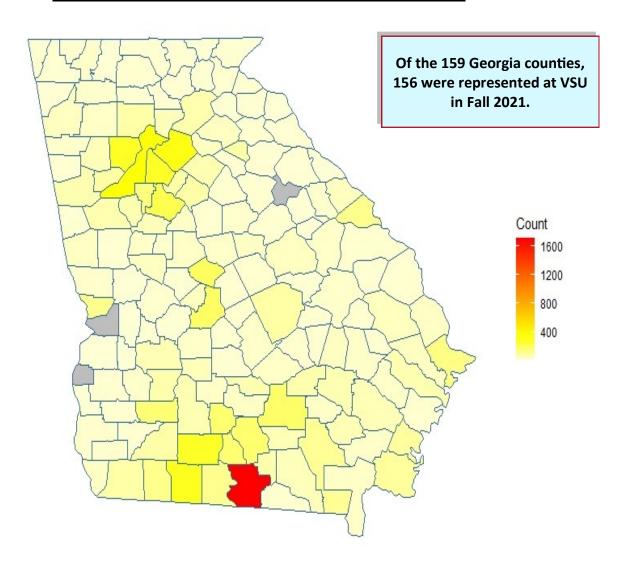
[†]Lowndes County is included in the Southwest Economic Development Region. Source: USG Academic Data Mart, 2020-2021. Analysis by VSU OIR, 2022.

20 Counties with Highest Enrollment, Fall 2021

| County | Number | County | Number |
|----------|--------|-----------|--------|
| Lowndes | 1,712 | Coffee | 163 |
| Fulton | 357 | Tift | 153 |
| Gwinnett | 329 | Berrien | 153 |
| Thomas | 293 | Dougherty | 146 |
| Cobb | 263 | Cook | 146 |
| Colquitt | 254 | Clayton | 128 |
| Dekalb | 246 | Chatham | 115 |
| Henry | 202 | Grady | 109 |
| Bibb | 180 | Muscogee | 105 |
| Houston | 170 | Richmond | 104 |

Source: VSU OIR Analysis of USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

Enrollment by Georgia County of Residence, Fall 2021



Source: VSU OIR Analysis of USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

Enrollment by State of Origin, Fall 2021

| State | Count | State | Count | State | Count | State | Count |
|----------------|--------|---------------|-------|------------|-------|---------------|---------|
| Georgia | 75.87% | Michigan | 0.37% | Washington | 0.13% | West Virginia | 0.05% |
| Florida | 12.32% | Pennsylvania | 0.34% | Missouri | 0.11% | Nevada | 0.05% |
| South Carolina | 1.13% | Louisiana | 0.30% | New Mexico | 0.11% | Rhode Island | 0.05% |
| Alabama | 1.09% | Massachusetts | 0.30% | Wisconsin | 0.11% | Delaware | 0.04% |
| Tennessee | 0.68% | Maryland | 0.29% | Iowa | 0.10% | North Dakota | 0.04% |
| North Carolina | 0.67% | Indiana | 0.25% | Utah | 0.10% | Montana | 0.04% |
| New York | 0.63% | Kentucky | 0.25% | Kansas | 0.09% | Wyoming | 0.03% |
| Texas | 0.62% | Colorado | 0.20% | Alaska | 0.08% | Maine | 0.03% |
| California | 0.59% | Mississippi | 0.18% | Nebraska | 0.08% | New Hampshire | 0.02% |
| Ohio | 0.54% | Connecticut | 0.18% | Hawaii | 0.07% | South Dakota | 0.01% |
| Illinois | 0.48% | Arizona | 0.16% | Oregon | 0.07% | Total | 100.00% |
| Virginia | 0.43% | Arkansas | 0.15% | Oklahoma | 0.07% | | |
| New Jersey | 0.39% | Minnesota | 0.14% | Idaho | 0.05% | | |

Notes: U.S. Territories not included. Numbers converted to percentages to retain student anonymity.

Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

Students from Georgia and bordering states comprised 90.6% of VSU's Fall 2021 enrollment.



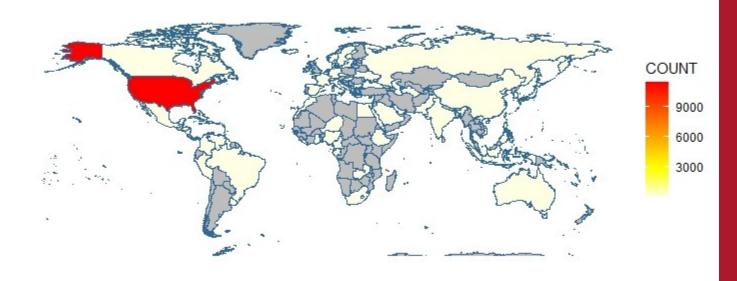
Note: Alaska, Hawaii, and U.S. Territories, are not included in the map. Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

Enrollment by Country of Citizenship, Fall 2021

| Country | Number | Country | Number | Country | Number | Country | Number |
|--------------------|--------|--------------------|--------|---------------------|--------|--------------|---------|
| United States | 97.94% | France | 0.03% | Israel | 0.01% | Denmark | 0.01% |
| India | 0.17% | Philippines | 0.03% | Indonesia | 0.01% | South Africa | 0.01% |
| Mexico | 0.15% | Australia | 0.03% | Antigua and Barbuda | 0.01% | Total | 100.00% |
| Korea, Republic Of | 0.12% | Italy | 0.03% | Niger | 0.01% | | |
| Nigeria | 0.09% | Georgia | 0.03% | Belgium | 0.01% | | |
| Canada | 0.09% | El Salvador | 0.03% | Bulgaria | 0.01% | | |
| Vietnam | 0.08% | Saudi Arabia | 0.03% | Cameroon | 0.01% | | |
| Germany | 0.08% | Peru | 0.03% | Turkmenistan | 0.01% | | |
| Belize | 0.07% | Dominican Republic | 0.03% | Switzerland | 0.01% | | |
| Jamaica | 0.07% | Netherlands | 0.03% | Sweden | 0.01% | | |
| Bahamas, The | 0.06% | Czech Republic | 0.02% | Ukraine | 0.01% | | |
| Colombia | 0.06% | Japan | 0.02% | Nicaragua | 0.01% | | |
| Spain | 0.05% | Iceland | 0.01% | Uruguay | 0.01% | | |
| Russia | 0.05% | Ethiopia | 0.01% | Bahrain | 0.01% | | |
| Ghana | 0.05% | Norway | 0.01% | Panama | 0.01% | | |
| United Kingdom | 0.05% | Gambia, The | 0.01% | Pakistan | 0.01% | | |
| Honduras | 0.05% | Bangladesh | 0.01% | Liberia | 0.01% | | |
| Haiti | 0.04% | Hungary | 0.01% | Trinidad and Tobago | 0.01% | | |
| China | 0.04% | Egypt | 0.01% | Guyana | 0.01% | | |
| Brazil | | Taiwan | 0.01% | Zambia | 0.01% | | |
| Venezuela | 0.03% | Gabon | 0.01% | Morocco | 0.01% | | |

Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

Notes: Countries listed above are based on international residency regardless of citizenship status. Numbers converted to percentages to retain student anonymity.



Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

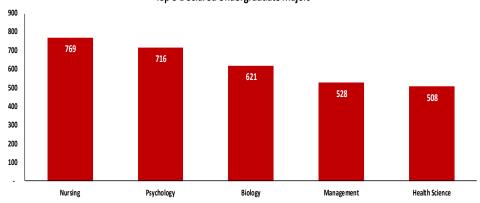
5 Largest Declared Undergraduate Majors, Fall 2021

| Major | Number | Percent |
|----------------|--------|---------|
| Nursing | 769 | 8.8% |
| Psychology | 716 | 8.2% |
| Biology | 621 | 7.1% |
| Management | 528 | 6.0% |
| Health Science | 508 | 5.8% |

Note: Nursing includes Pre-Nursing majors. Source: USG Academic Data Mart, 2021.

Analysis by VSU OIR, 2022.

Top 5 Declared Undergraduate Majors



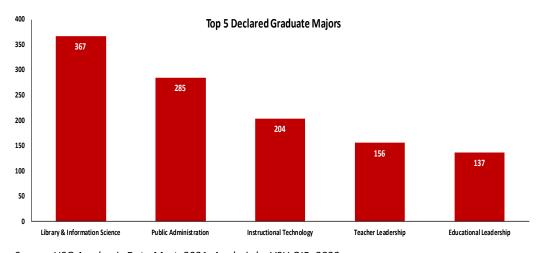
Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

5 Largest Declared Graduate Majors, Fall 2021

| Major | Number | Percent |
|-------------------------------|--------|---------|
| Library & Information Science | 367 | 13.1% |
| Public Administration | 285 | 10.2% |
| Instructional Technology | 204 | 7.3% |
| Teacher Leadership | 156 | 5.6% |
| Educational Leadership | 137 | 4.9% |

Source: USG Academic Data Mart, 2021.

Analysis by VSU OIR, 2022.



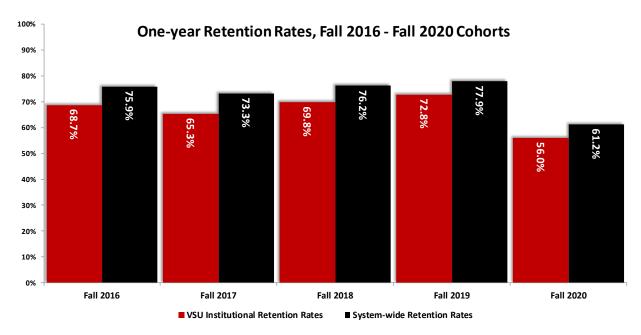
Source: USG Academic Data Mart, 2021. Analysis by VSU OIR, 2022.

One-year Retention Rates

| Cohort | Number of Entering Freshman at VSU | Number of Returning Students at VSU | VSU Institutional Retention Rates | Number of Returning Students System-wide | System-wide Retention Rates |
|-----------|---|--|--|---|-----------------------------------|
| Fall 2016 | 1,491 | 1,024 | 68.7% | 1,132 | 75.9% |
| Fall 2017 | 1,694 | 1,106 | 65.3% | 1,242 | 73.3% |
| Fall 2018 | 1,728 | 1,207 | 69.8% | 1,317 | 76.2% |
| Fall 2019 | 1,600 | 1,164 | 72.8% | 1,246 | 77.9% |
| Fall 2020 | 2,324 | 1,301 | 56.0% | 1,423 | 61.2% |

Note: The official USG Retention rate tracks first-time, full-time students for one year.

The USG System-wide retention rates show the percent of students who began at VSU, but later transferred to another USG institution.

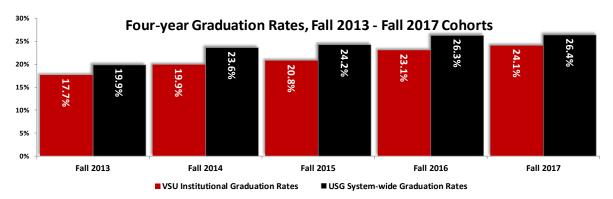


Source: USG Retention Report, 2016-2020.

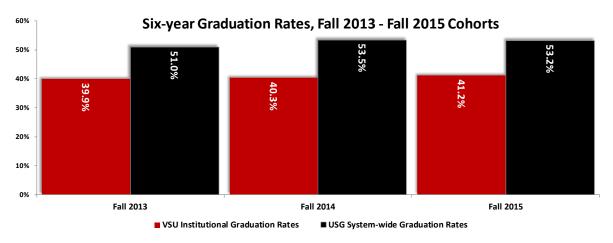
Graduation Rates

| Cohort | First-time Full-time Freshmen | 4-year VSU Graduation Rates | 4-year System-wide Graduation Rates | 6-year VSU Graduation Rates | 6-year System-wide Graduation Rates |
|-----------|-------------------------------------|-----------------------------------|--|-----------------------------------|--|
| Fall 2013 | 1,675 | 17.7% | 19.9% | 39.9% | 51.0% |
| Fall 2014 | 1,574 | 19.9% | 23.6% | 40.3% | 53.5% |
| Fall 2015 | 1,394 | 20.8% | 24.2% | 41.2% | 53.2% |
| Fall 2016 | 1,470 | 23.1% | 26.3% | | |
| Fall 2017 | 1,675 | 24.1% | 26.4% | | |

Note: VSU graduation rates are based on first-time, full-time students pursuing a bachelors degree who originally enrolled at VSU and graduated from VSU. System-wide graduation rates are based on first-time, full-time students who originally enrolled at VSU but



Source: USG Graduation Reports, 2013-2017. Analysis by VSU OIR, 2022.



Source: USG Graduation Reports, 2013-2015. Analysis by VSU OIR, 2022.

Degrees Conferred by College

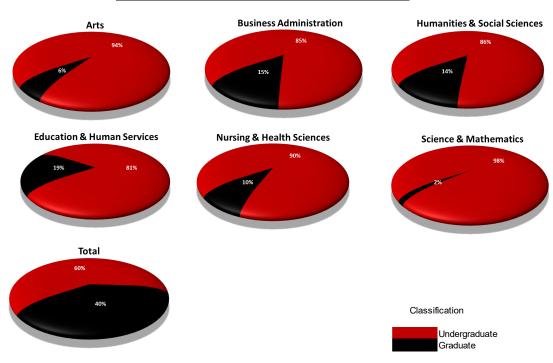
| College/Division | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|------------------------------|--------|--------|--------|--------|--------|--------|
| Business Administration | 384 | 363 | 356 | 356 | 375 | 1,834 |
| Education & Human Services | 999 | 1,003 | 987 | 941 | 1,069 | 4,999 |
| Humanities & Social Sciences | 644 | 574 | 548 | 635 | 574 | 2,975 |
| Nursing & Health Sciences | 179 | 185 | 195 | 219 | 230 | 1,008 |
| Science & Mathematics | 187 | 148 | 176 | 174 | 177 | 862 |
| Arts | 212 | 221 | 177 | 222 | 199 | 1,031 |
| Total | 2,605 | 2,494 | 2,439 | 2,547 | 2,624 | 12,709 |

Source: USG Degrees Conferred Reports, FY2017-2021. Analysis by VSU OIR, 2022.

Notes: Colleges assigned retroactively for 2016-2018 following the split of the College of Arts & Sciences into the College of Science & Mathematics and the College of Humanities & Social Sciences in FY 2019.

Over the last five years, VSU has conferred over 12,709 undergraduate and graduate degrees.

Degrees Conferred by College, FY2021

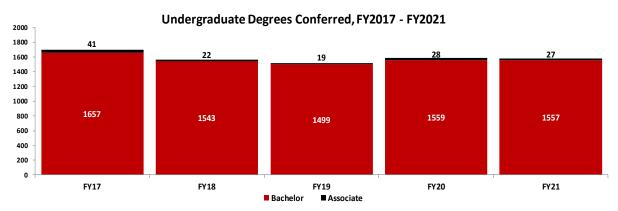


Source: USG Degrees Conferred Reports, FY2021. Analysis by VSU OIR, 2022.

Undergraduate Degrees Conferred by College

| College | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|--------------------------------|--------|--------|--------|--------|--------|-------|
| Business Administration | 333 | 304 | 314 | 310 | 320 | 1,581 |
| Education & Human Services | 267 | 220 | 209 | 193 | 200 | 1,089 |
| Humanities and Social Sciences | 557 | 514 | 486 | 523 | 495 | 2,575 |
| Nursing & Health Sciences | 160 | 175 | 178 | 191 | 208 | 912 |
| Science and Mathematics | 182 | 144 | 173 | 171 | 174 | 844 |
| Arts | 203 | 208 | 158 | 199 | 187 | 955 |
| Total | 1,702 | 1,565 | 1,518 | 1,587 | 1,584 | 7,956 |

Source: USG Degrees Conferred Reports, FY2017-2021. Analysis by VSU OIR, 2022.

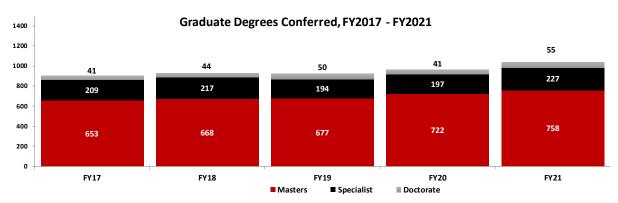


Source: USG Degrees Conferred Reports, FY2017-2021. Analysis by VSU OIR, 2022.

Graduate Degrees Conferred by College

| College/Division | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | Total |
|--------------------------------|--------|--------|--------|--------|--------|-------|
| Business Administration | 51 | 59 | 42 | 46 | 55 | 253 |
| Education & Human Services | 732 | 783 | 778 | 748 | 869 | 3,910 |
| Humanities and Social Sciences | 87 | 60 | 62 | 112 | 79 | 400 |
| Nursing & Health Sciences | 19 | 10 | 17 | 28 | 22 | 96 |
| Science and Mathematics | 5 | 4 | 3 | 3 | 3 | 18 |
| Arts | 9 | 13 | 19 | 23 | 12 | 76 |
| Total | 903 | 929 | 921 | 960 | 1,040 | 4,753 |

Source: USG Degrees Conferred Reports, FY2017-2021. Analysis by VSU OIR, 2022.



Source: USG Degrees Conferred Reports, FY2017-2021 Analysis by VSU OIR, 2022.

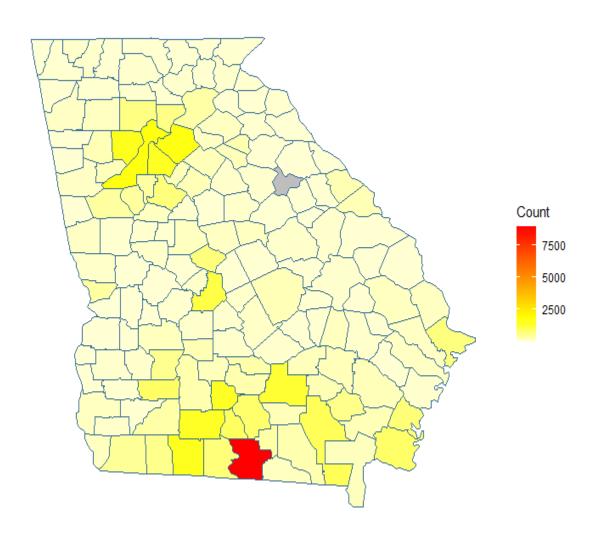
Notes: Colleges assigned retroactively for 2016-2018 following the split of the College of Arts & Sciences into the College of Science & Mathematics and the College of Humanities & Social Sciences in FY 2019.

20 Georgia Counties with Highest Alumni Residency

| County | Number | County | Number | County | Number |
|----------|--------|-----------|--------|---------|--------|
| Lowndes | 9,837 | Colquitt | 1,494 | Berrien | 891 |
| Gwinnett | 1,969 | Coffee | 1,305 | Henry | 798 |
| Fulton | 1,964 | Houston | 1,270 | Glynn | 794 |
| Cobb | 1,803 | Ware | 1,054 | Bibb | 770 |
| Thomas | 1,682 | Cook | 1,006 | Brooks | 745 |
| DeKalb | 1,574 | Camden | 920 | Chatham | 734 |
| Tift | 1,563 | Dougherty | 914 | | |

Source: VSU Alumni Relations, 2020. Analysis by VSU OIR, 2021.

Alumni by Georgia County



Source: VSU Alumni Relations, 2020. Analysis by VSU OIR, 2021.

Alumni by State of Residence

| State | Number | State | Number | State | Number | State | Number |
|----------------|--------|--------------|--------|---------------|--------|--------------------|--------|
| Georgia | 54,534 | Pennsylvania | 212 | Oklahoma | 92 | Delaware | 31 |
| Florida | 6,952 | Mississippi | 210 | Kansas | 82 | West Virginia | 31 |
| North Carolina | 1,125 | Washington | 210 | Connecticut | 79 | Rhode Island | 28 |
| South Carolina | 985 | Kentucky | 204 | Minnesota | 79 | Maine | 27 |
| Texas | 967 | Arizona | 198 | Wisconsin | 79 | Wyoming | 25 |
| Alabama | 931 | Louisiana | 174 | Utah | 78 | South Dakota | 21 |
| Tennessee | 841 | Michigan | 162 | New Mexico | 74 | North Dakota | 16 |
| Virginia | 707 | Indiana | 158 | Iowa | 55 | Vermont | 15 |
| California | 562 | Missouri | 158 | Nebraska | 53 | | |
| Colorado | 334 | New Jersey | 112 | Idaho | 49 | | |
| Ohio | 285 | Nevada | 110 | Alaska | 48 | | |
| Maryland | 269 | Oregon | 103 | Montana | 46 | | |
| Illinois | 244 | Arkansas | 101 | New Hampshire | 42 | | |
| New York | 239 | Massachusett | 98 | Hawaii | 33 | GRAND TOTAL | 72,268 |

Source: VSU Alumni Relations, 2021. Analysis by VSU OIR, 2022.

Alumni by State of Residence



Note: Alaska, Hawaii, and U.S. Territories, are not pictured in this map. Source: VSU Alumni Relations, 2021. Analysis by VSU OIR, 2022.

Student Services





MEN'S ATHLETICS

6 TEAMS

- Baseball
- Basketball
- Cross Country
- Football
- Golf
- Tennis

WOMEN'S ATHLETICS

6 TEAMS

- Basketball
- Cross Country
- Soccer
- Softball
- Tennis
- Volleyball

AFFILIATIONS

Gulf South Conference NCAA Division II









Student Services

- Residence Hall Occupancy
- Financial Aid Awarded
- Odum Library Collection



Quick Facts about VSU's Student Services:

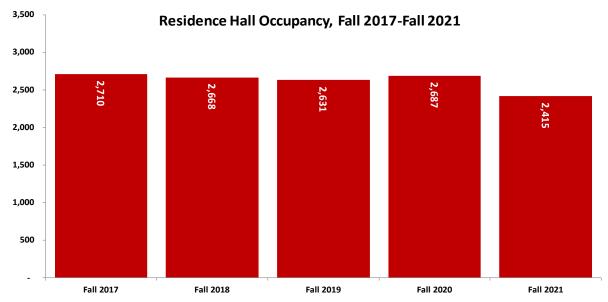
- A total of 2,415 students lived in residence halls in Fall 2021, which represents 20.9% of VSU's total enrollment.
- Of the students living in residence halls, 68.4% are women.
- In academic year 2020-2021, 2,289 degree seeking, first-time, full-time students applied for financial aid, and 1,970 students (85.2%) were determined to have financial need.
- The number of physical and digital/electronic holding items in the Odum Library collection increased by 3.8% from 1,495,689 in AY2020 to 1,553,264 in AY2021.

Residence Hall Occupancy

| Building | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
|-----------------|-----------|-----------|-----------|-----------|-----------|
| Brown Hall | 181 | 191 | 171 | 182 | 187 |
| Centennial Hall | 492 | 489 | 506 | 501 | 459 |
| Georgia Hall | 485 | 483 | 464 | 487 | 486 |
| Hopper Hall | 502 | 501 | 499 | 486 | 504 |
| Langdale Hall | 478 | 453 | 444 | 448 | 374 |
| Lowndes Hall | 194 | 186 | 190 | 201 | 48 |
| Patterson Hall | 288 | 281 | 272 | 290 | 268 |
| Reade Hall | 90 | 84 | 85 | 92 | 89 |
| Total | 2,710 | 2,668 | 2,631 | 2,687 | 2,415 |

Source: VSU Housing and Residence Life, 2017-2021. Analysis by VSU OIR, 2022.

Of VSU total enrollment for Fall 2021, 20.9% lived in a residence hall.



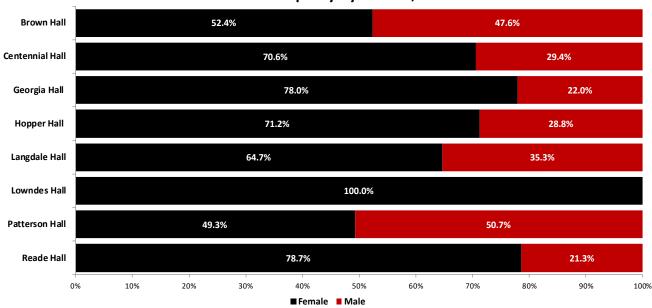
Source: VSU Housing and Residence Life, 2017-2021. Analysis by VSU OIR, 2022.

Residence Hall Occupancy by Gender, Fall 2021

| Building | Female | % Female | Male | % Male | Total | % of Total |
|-----------------|--------|----------|------|--------|-------|------------|
| Brown Hall | 98 | 52.4% | 89 | 47.6% | 187 | 7.7% |
| Centennial Hall | 324 | 70.6% | 135 | 29.4% | 459 | 19.0% |
| Georgia Hall | 379 | 78.0% | 107 | 22.0% | 486 | 20.1% |
| Hopper Hall | 359 | 71.2% | 145 | 28.8% | 504 | 20.9% |
| Langdale Hall | 242 | 64.7% | 132 | 35.3% | 374 | 15.5% |
| Lowndes Hall | 48 | 100.0% | - | 0.0% | 48 | 2.0% |
| Patterson Hall | 132 | 49.3% | 136 | 50.7% | 268 | 11.1% |
| Reade Hall | 70 | 78.7% | 19 | 21.3% | 89 | 3.7% |
| Total | 1,652 | 68.4% | 763 | 31.6% | 2,415 | 100.0% |

Source: VSU Housing and Residence Life, 2021. Analysis by VSU OIR, 2022.

Residence Hall Occupancy by Gender, Fall 2021



Source: VSU Housing and Residence Life, 2021. Analysis by VSU OIR, 2022.

Financial Aid Awarded in Fall 2021

| Students Receiving Financial Aid | Number | Percent |
|---|--------|---------|
| Number of degree-seeking, first-time, full-time freshmen | 2,313 | 100.0% |
| Degree seeking first-time, full-time freshmen who applied for need-based financial aid | 2,289 | 99.0% |
| Students who applied for need-based financial aid and were determined to have financial need | 1,970 | 85.2% |
| Students who applied for need-based financial aid, were determined to have financial need, who were awarded any financial aid and whose need was fully met (excludes PLUS loans, unsubsidized loans, and private alternative loans) | 136 | 5.9% |

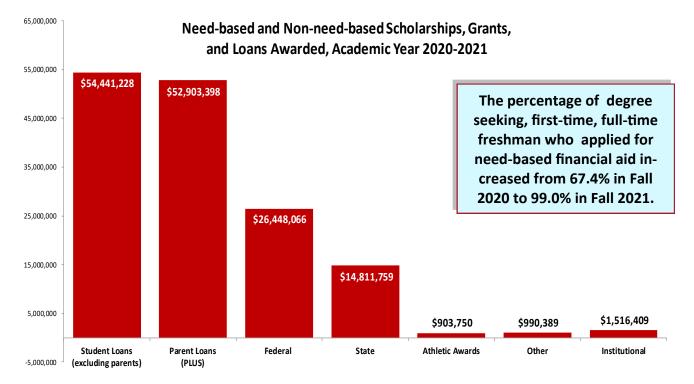
Source: Common Data Set, 2021. Analysis by VSU OIR,2022.

| Need-based and Non-need-based Scholarships and Grants Distributed | | | | | | | | |
|---|---------------|---------------|------------|---------------|--|--|--|--|
| Federal | State | Institutional | Other | Total | | | | |
| \$ 26,448,066 | \$ 14,811,759 | \$ 1,516,409 | \$ 990,389 | \$ 43,766,623 | | | | |

Source: Common Data Set, 2021. Analysis by VSU OIR, 2022.

| Need-based and Non-need-based Loans/Awards Distributed | | | | | | | | |
|--|----|---------------|----|--------------------------------------|--|--|--|--|
| Parents Loans (PLUS) | At | hletic Awards | | udent Loans (excluding parent) | | | | |
| \$ 52,903,398 | \$ | 903,750 | \$ | 54,441,228 | | | | |

Source: Common Data Set, 2021. Analysis by VSU OIR, 2022.



Source: VSU Financial Aid Office 2021. Analysis by VSU OIR, 2022.

Odum Library Collection, FY 2018-2021

| Physical Holdings | 2018-2019 | 2019-2020 | 2020-2021 |
|---|-------------|-------------|------------|
| Print Volumes ^a | 476,976 | 472,006 | 478,089 |
| Media Titles ^b | 26,479 | 36,291 | 31,292 |
| Serial Titles | 5,131 | 9,813 | 9,924 |
| Library Circulation (Initital) ^c | 28,743 | 8,283 | 6,777 |
| Digital/Electronic Holdings | | | |
| e-Book Titles ^{d,e} | 629,983 | 679,069 | 460,922 |
| e-Media titles ^d | 30,815 | 106,543 | 111,378 |
| Library Circulation/Virtual (Usage) | 135,087 | 341,801 | 352,407 |
| e-Serial titles ^f | 137,536 | 191,742 | 102,250 |
| Databases ^d | 236 | 225 | 225 |
| Materials Budget | | | |
| One-time Resource Purchases | \$ 329,208 | \$ 370,293 | \$ 108,736 |
| Ongoing Resource Purchases, e.g. | | | |
| Subscriptions, Annual License Fees | \$1,082,192 | \$1,001,588 | \$ 867,788 |
| Collection Support (Preservation) | | | |
| Library Bindery | \$ 10,628 | \$ 10,055 | \$ 2,287 |
| Total: | \$1,463,806 | \$1,422,028 | \$ 978,811 |
| | | | |
| Interlibrary Activity | 2018-2019 | 2019-2020 | 2019-2020 |
| Interlibrary Loans: Borrowed /Received | 2,395 | 2,720 | 2,934 |
| Interlibrary Loans: | | | |
| Loaned/Lending/Provided | 3,439 | 2,280 | 5,374 |

Source: VSU Odum Library, 2018-2021.

a Print Volumes incl. Cataloged government documents and bound journal back files

b DVD, Sound Recording, Map Titles, two- and three-dimensional materials in the Catalog

c Initial circulation from general physical collection

d Odum Library & USG GALILEO

e e-government documents and electronic theses included

f A-to-Z Full Text Journal Title List count (EBSCO)

Employee Information



Employee Information

- Employees by Occupational Area
- Employees by Occupational Area and Time Status
- Employees by Gender and Ethnicity
- Instructional Faculty by College and Time Status
- Employees by Occupational Area and Gender
- Full-time Instructional Faculty by Gender and Ethnicity
- Full-time Instructional Faculty by Tenure Status
- Full-time Instructional Faculty by Highest Degree
- Full-time Instructional Faculty by Gender and Academic Rank
- Graduate Assistants

Quick Facts about VSU's Employees:

- Of the 1461 total employees, Postsecondary Teachers Instruction comprised the largest portion of the employee population with 40.9% in Fall 2021.
- From Fall 2020 to Fall 2021, the number of total VSU employees decreased 3.4%.
- Females constituted 57.9% of total employees and 52.8% of full-time instructional faculty in Fall 2021.
- In Fall 2021, 35.3% of total employees were self-declared minorities.
- Fall 2021 percentages by rank of the 415 full-time instructional faculty:

• Professor: 32.8%

Associate Professor: 21.9%Assistant Professor: 21.9%

Instructor: 6.0%Lecturer: 17.3%No Rank: 0.0%

• In Fall 2021, there were 227 graduate assistants employed.

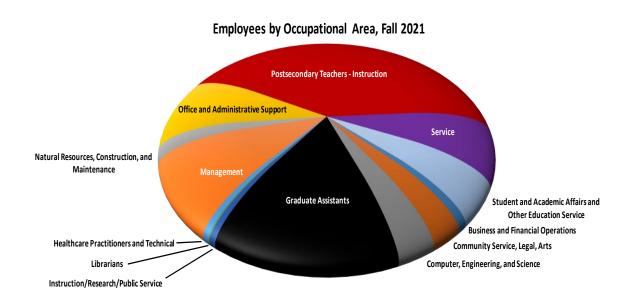
Note: Cover photo courtesy of Valdosta State Flickr.

Employees[†] by Occupational Area

| Occupational Area | Fall 2021 |
|--|-----------|
| Business and Financial Operations | 14 |
| Community Service, Legal, Arts | 42 |
| Computer, Engineering, and Science | 49 |
| Graduate Assistants | 227 |
| Healthcare Practitioners and Technical | 9 |
| Instruction/Research/Public Service | 2 |
| Librarians | 9 |
| Management | 150 |
| Natural Resources, Construction, and Maintenance | 30 |
| Office and Administrative Support | 141 |
| Postsecondary Teachers - Instruction | 598 |
| Service | 114 |
| Student and Academic Affairs and Other Education Service | 76 |
| Total | 1,461 |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2021. Analysis by VSU OIR, 2022.



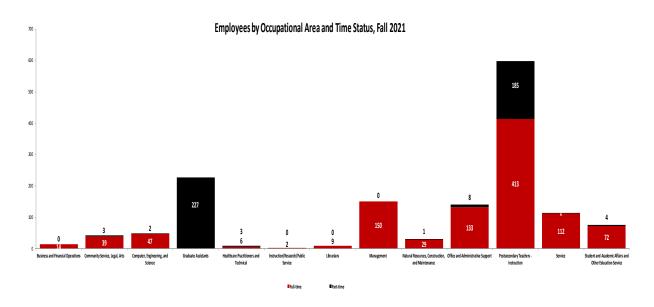
Employees by Occupational Area and Time Status, Fall 2021

| Occupational Area | Full-time | % Full-time | Part-time | % Part-time | Total | % Total |
|--|-----------|-------------|-----------|-------------|-------|---------|
| Business and Financial Operations | 14 | 100.0% | - | 0.0% | 14 | 1.0% |
| Community Service, Legal, Arts | 39 | 92.9% | 3 | 7.1% | 42 | 2.9% |
| Computer, Engineering, and Science | 47 | 95.9% | 2 | 4.1% | 49 | 3.4% |
| Graduate Assistants | - | 0.0% | 227 | 100.0% | 227 | 15.5% |
| Healthcare Practitioners and Technical | 6 | 66.7% | 3 | 33.3% | 9 | 0.6% |
| Instruction/Research/Public Service | 2 | 100.0% | - | 0.0% | 2 | 0.1% |
| Librarians | 9 | 100.0% | - | 0.0% | 9 | 0.6% |
| Management | 150 | 100.0% | - | 0.0% | 150 | 10.3% |
| Natural Resources, Construction, and Maintenance | 29 | 96.7% | 1 | 3.3% | 30 | 2.1% |
| Office and Administrative Support | 133 | 94.3% | 8 | 5.7% | 141 | 9.7% |
| Postsecondary Teachers - Instruction | 413 | 69.1% | 185 | 30.9% | 598 | 40.9% |
| Service | 112 | 98.2% | 2 | 1.8% | 114 | 7.8% |
| Student and Academic Affairs and Other Education Service | 72 | 94.7% | 4 | 5.3% | 76 | 5.2% |
| Total | 1,026 | 70.2% | 435 | 29.8% | 1,461 | 100.0% |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2021. Analysis by VSU OIR, 2022.

In Fall 2021, full-time employees accounted for 70.2% of the total



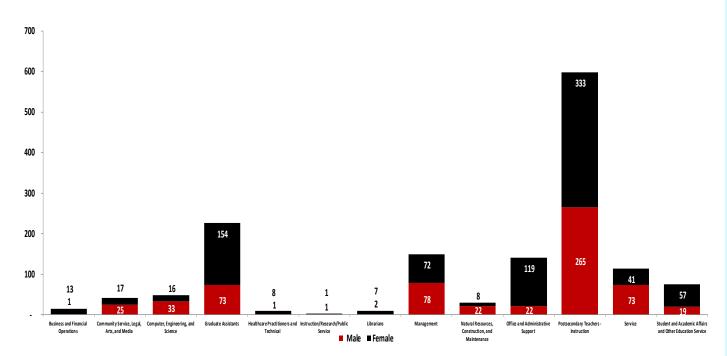
Employees[†] by Occupational Area and Gender, Fall 2021

| Occupational Area | Male | % Male | Female | % Female | Total | % Total |
|--|------|--------|--------|----------|-------|---------|
| Business and Financial Operations | 1 | 7.1% | 13 | 92.9% | 14 | 1.0% |
| Community Service, Legal, Arts, and Media | 25 | 59.5% | 17 | 40.5% | 42 | 2.9% |
| Computer, Engineering, and Science | 33 | 67.3% | 16 | 32.7% | 49 | 3.4% |
| Graduate Assistants | 73 | 32.2% | 154 | 67.8% | 227 | 15.5% |
| Healthcare Practitioners and Technical | 1 | 11.1% | 8 | 88.9% | 9 | 0.6% |
| Instruction/Research/Public Service | 1 | 50.0% | 1 | 50.0% | 2 | 0.1% |
| Librarians | 2 | 22.2% | 7 | 77.8% | 9 | 0.6% |
| Management | 78 | 52.0% | 72 | 48.0% | 150 | 10.3% |
| Natural Resources, Construction, and Maintenance | 22 | 73.3% | 8 | 26.7% | 30 | 2.1% |
| Office and Administrative Support | 22 | 15.6% | 119 | 84.4% | 141 | 9.7% |
| Postsecondary Teachers - Instruction | 265 | 44.3% | 333 | 55.7% | 598 | 40.9% |
| Service | 73 | 64.0% | 41 | 36.0% | 114 | 7.8% |
| Student and Academic Affairs and Other Education Service | 19 | 25.0% | 57 | 75.0% | 76 | 5.2% |
| Total | 615 | 42.1% | 846 | 57.9% | 1,461 | 94.8% |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2021. Analysis by VSU OIR, 2022.

Employees by Occupational Area and Gender, Fall 2021



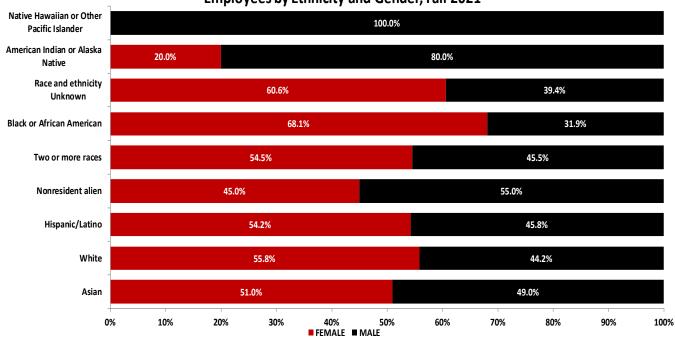
Employees[†] by Gender and Ethnicity

| Gender/Ethnicity | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | % Change from 2017-2021 | | | | |
|----------------------------------|----------------------|-----------|-----------|-----------|-----------|-------------------------|--|--|--|--|
| | | Gende | r | | | | | | | |
| Male | 671 | 744 | 687 | 633 | 615 | -8.3% | | | | |
| Female | 859 | 1,008 | 922 | 880 | 846 | -1.5% | | | | |
| Total | 1,530 | 1,752 | 1,609 | 1,513 | 1,461 | -4.5% | | | | |
| | Ethnicity and Gender | | | | | | | | | |
| Black or African American Male | 108 | 115 | 113 | 104 | 88 | -18.5% | | | | |
| Black or African American Female | 201 | 233 | 217 | 214 | 188 | -6.5% | | | | |
| White or Caucasian Male | 484 | 529 | 478 | 435 | 418 | -13.6% | | | | |
| White or Caucasian Female | 565 | 635 | 577 | 554 | 527 | -6.7% | | | | |
| All Other Male | 152 | 43 | 96 | 94 | 109 | -28.3% | | | | |
| All Other Female | 242 | 54 | 128 | 112 | 131 | -45.9% | | | | |
| Total | 1,752 | 1,609 | 1,609 | 1,513 | 1,461 | -16.6% | | | | |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2017-2021. Analysis by VSU OIR, 2022.

Employees by Ethnicity and Gender, Fall 2021



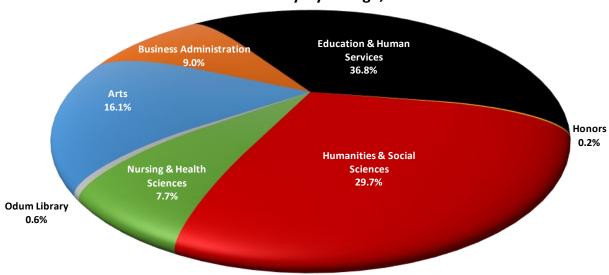
Instructional Faculty by College and Time Status, Fall 2021

| College | Full-time | % Full-time | Part-time | % Part-time | Total | % Total |
|------------------------------|-----------|-------------|-----------|-------------|-------|---------|
| Arts | 72 | 85.7% | 12 | 14.3% | 84 | 14.0% |
| Business Administration | 40 | 85.1% | 7 | 14.9% | 47 | 7.8% |
| Education & Human Services | 90 | 46.9% | 102 | 53.1% | 192 | 32.0% |
| Honors | 1 | 100.0% | ı | 0.0% | 1 | 0.2% |
| Humanities & Social Sciences | 101 | 65.2% | 54 | 34.8% | 155 | 25.8% |
| Nursing & Health Sciences | 32 | 80.0% | 8 | 20.0% | 40 | 6.7% |
| Odum Library | 3 | 100.0% | - | 0.0% | 3 | 0.5% |
| Science & Mathematics | 76 | 97.4% | 2 | 2.6% | 78 | 13.0% |
| Total | 415 | 69.2% | 185 | 30.8% | 600 | 100.0% |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2021. Analysis by VSU OIR, 2022.

Instructional Faculty by College, Fall 2021

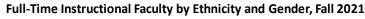


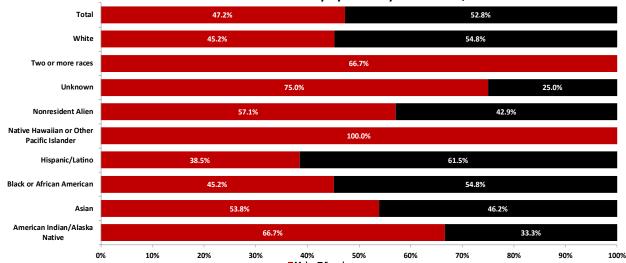
Full-Time Instructional Faculty by Gender and Ethnicity, Fall 2021

| Ethnicity | M | en | Woi | Total | |
|--|--------|---------|--------|---------|-------|
| Etimicity | Number | Percent | Number | Percent | iotai |
| American Indian/Alaska Native | 2 | 66.7% | 1 | 33.3% | 3 |
| Asian | 21 | 53.8% | 18 | 46.2% | 39 |
| Black or African American | 14 | 45.2% | 17 | 54.8% | 31 |
| Hispanic/Latino | 5 | 38.5% | 8 | 61.5% | 13 |
| Native Hawaiian or Other Pacific Islande | 1 | 100.0% | 0 | 0.0% | 1 |
| Nonresident Alien | 8 | 57.1% | 6 | 42.9% | 14 |
| Unknown | 6 | 75.0% | 2 | 25.0% | 8 |
| Two or more races | 2 | 66.7% | 1 | 0.0% | 3 |
| White | 137 | 45.2% | 166 | 54.8% | 303 |
| Total | 196 | 47.2% | 219 | 52.8% | 415 |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2021. Analysis by VSU OIR, 2022.





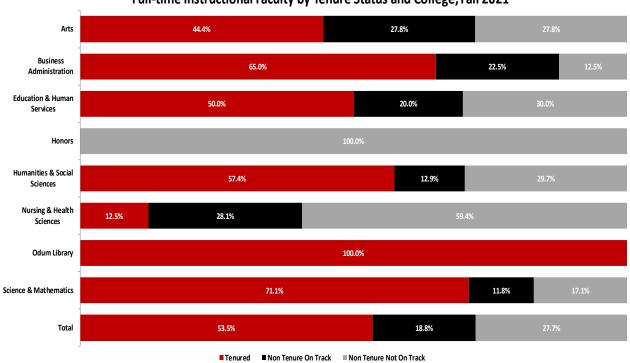
Full-Time Instructional Faculty by Tenure Status

| Term | Tenured | | red Non-tenured, On Tenure Track | | Non-ten | ure Track | Total | |
|-----------|---------|---------|----------------------------------|---------|---------|-----------|--------|--|
| | Number | Percent | Number | Percent | Number | Percent | Number | |
| Fall 2017 | 233 | 55.6% | 83 | 19.8% | 103 | 24.6% | 419 | |
| Fall 2018 | 240 | 58.0% | 67 | 16.2% | 107 | 25.8% | 414 | |
| Fall 2019 | 238 | 57.2% | 64 | 15.4% | 114 | 27.4% | 416 | |
| Fall 2020 | 226 | 55.0% | 67 | 16.3% | 118 | 28.7% | 411 | |
| Fall 2021 | 222 | 53.5% | 78 | 18.8% | 115 | 27.7% | 415 | |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2021. Analysis by VSU OIR, 2022.

Full-time Instructional Faculty by Tenure Status and College, Fall 2021



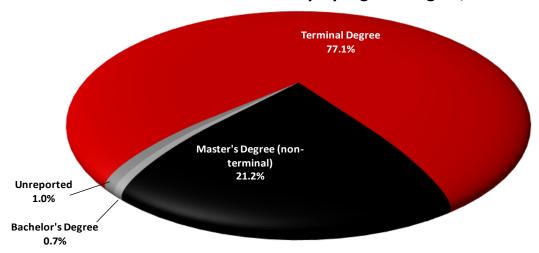
Full-time Instructional Faculty by Highest Degree

| Highest Degree | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| Terminal Degree | 332 | 327 | 324 | 307 | 320 |
| Master's Degree (non-terminal) | 78 | 79 | 87 | 95 | 88 |
| Bachelor's Degree | 3 | 3 | 3 | 4 | 3 |
| Unreported | 2 | 3 | 2 | 5 | 4 |
| Total | 415 | 412 | 416 | 411 | 415 |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2021. Analysis by VSU OIR, 2022.

Full-time Instructional Faculty by Highest Degree, Fall 2021



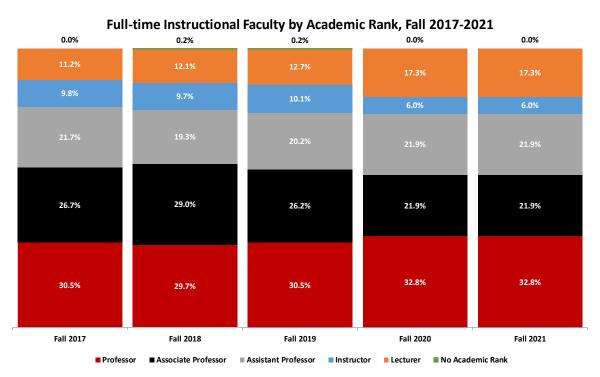
Source: VSU Human Resources, 2021. Analysis by VSU OIR, 2022.

Full-time Instructional Faculty by Gender and Academic Rank, Fall 2021

| Faculty Rank | M | en | Woi | Total | | |
|----------------------|--------|---------|--------|---------|--------|--|
| raculty Ralik | Number | Percent | Number | Percent | i Otai | |
| Professor | 83 | 61.0% | 53 | 39.0% | 136 | |
| Associate Professsor | 46 | 50.5% | 45 | 49.5% | 91 | |
| Assistant Professor | 37 | 40.7% | 54 | 59.3% | 91 | |
| Instructor | 6 | 24.0% | 19 | 76.0% | 25 | |
| Lecturer | 24 | 33.3% | 48 | 66.7% | 72 | |
| No Rank | - | 0.0% | - | 0.0% | - | |
| Total | 196 | 47.2% | 219 | 52.8% | 415 | |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2021. Analysis by VSU OIR, 2022.



Source: VSU Human Resources, 2017-2021. Analysis by VSU OIR, 2022.

Graduate Assistants by Gender

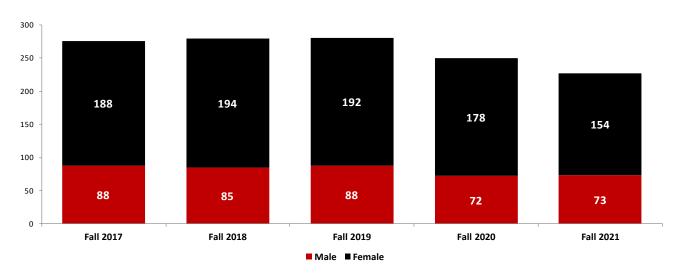
| Gender | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
|--------|-----------|-----------|-----------|-----------|-----------|
| Male | 88 | 85 | 88 | 72 | 73 |
| Female | 188 | 194 | 192 | 178 | 154 |
| Total | 276 | 276 | 276 | 250 | 227 |

[†]Employee data as of November 1, 2021.

Source: VSU Human Resources, 2017-2021. Analysis by VSU OIR, 2022.

In Fall 2021, 67.8% of the graduate assistants employed at VSU were female.

Graduate Assistants by Gender, Fall 2017-2021



Source: VSU Human Resources, 2017-2021. Analysis by VSU OIR, 2022.

Financial Information



Financial Information

- Total Sources of Funding
- Operating Revenue by Source
- Non-operating Revenues (Expenses) by Source
- Operating Expenditures by Classification
- Operating Expenditures by Functional and Natural Classification
- Operating Expenditures per Equivalent Full-time Student

Quick Facts about VSU's Finances:

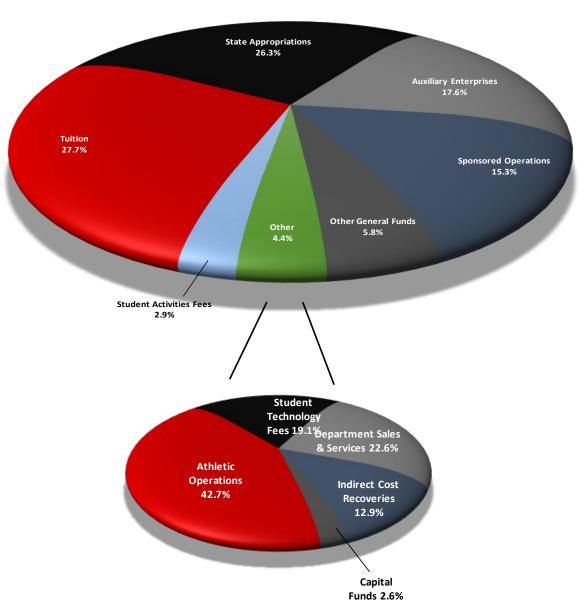
- VSU earned 28.3% of its income from tuition and 27.2% from state appropriations in FY2020.
- Grants and contracts revenue was approximately \$3.25 million.
- Education and general expenditures per FTE student was \$11,952.

VSU's Total Sources of Funding, FY2021

| Туре | Amount | Туре | | Amount | |
|-------------------------|------------------|----------------------------|-----|------------|--|
| Tuition | \$ 48,999,695 | Athletic Operations | \$ | 3,296,921 | |
| State Appropriations | \$ 46,482,215 | Capital Funds | \$ | 204,000 | |
| Auxiliary Enterprises | \$ 31,137,340 | Student Technology Fees | \$ | 1,475,240 | |
| Sponsored Operations | \$ 27,000,000 | Indirect Cost Recoveries | \$ | 1,000,000 | |
| Other General Funds | \$ 10,306,873 | Department Sales & Service | \$ | 1,749,393 | |
| Student Activities Fees | \$ 5,193,130 | Total | \$1 | 76,844,807 | |

Source: VSU Financial Services, FY2021.

VSU's Total Sources of Funding, FY2021



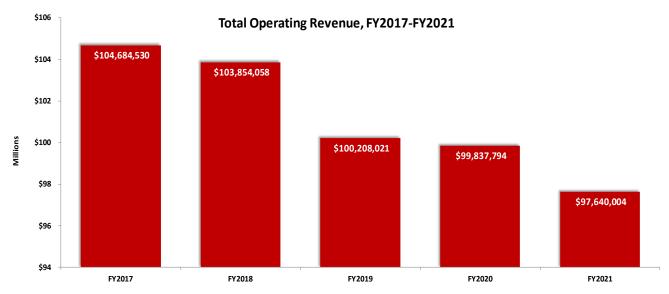
Source: VSU Financial Services, FY2021. Analysis by VSU OIR, 2022.

Operating Revenue by Source

| Source | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 |
|---|-------------------|-------------------|-------------------|------------------|------------------|
| Student Tuition and Fees | \$ 61,457,736 | \$ 60,277,840 | \$ 58,091,162 | \$ 60,696,891 | \$ 58,420,641 |
| Less: Scholarship Allowances | \$ - | \$ - | \$ - | \$ - | \$ - |
| Grants and Contracts Total | \$ 2,998,855 | \$ 3,103,485 | \$ 3,341,438 | \$ 3,259,808 | \$ 2,760,571 |
| Federal | \$ 1,338,949 | \$ 1,718,227 | \$ 1,463,134 | \$ 1,281,780 | \$ 1,015,944 |
| Federal Stimulus | \$ | \$ - | \$ - | \$ - | \$ - |
| State | \$ 629,561 | \$ 42,985 | \$ 66,008 | \$ 161,496 | \$ 115,964 |
| Other | \$ 1,030,345 | \$ 1,342,273 | \$ 1,812,296 | \$ 1,816,532 | \$ 1,628,663 |
| Sales and Services of Educational Departments | \$ 1,071,702 | \$ 901,723 | \$ 1,095,966 | \$ 704,308 | \$ 315,477 |
| Rents and Royalties | \$ 1,032,370 | \$ 934,656 | \$ 938,395 | \$ 665,161 | \$ 647,847 |
| Auxiliary Enterprises Total | \$ 36,607,305 | \$ 34,493,743 | \$ 35,594,577 | \$ 30,582,737 | \$ 35,101,790 |
| Residence Halls | \$ 13,441,629 | \$ 13,177,060 | \$ 13,976,886 | \$ 10,975,371 | \$ 13,861,704 |
| Bookstore | \$ 1,277,054 | \$ 1,131,572 | \$ 1,072,176 | \$ 1,320,794 | \$ 2,041,361 |
| Food Services | \$ 11,096,305 | \$ 9,668,150 | \$ 9,876,492 | \$ 8,023,194 | \$ 9,202,871 |
| Parking/Transportation | \$ 4,211,355 | \$ 4,062,798 | \$ 4,034,701 | \$ 4,238,523 | \$ 4,016,209 |
| Health Services | \$ 2,852,490 | \$ 2,885,888 | \$ 2,884,967 | \$ 2,653,098 | \$ 2,713,656 |
| Intercollegiate Athletics | \$ 3,268,041 | \$ 3,105,816 | \$ 3,218,567 | \$ 2,923,538 | \$ 2,902,642 |
| Other Organizations | \$ 460,431 | \$ 462,459 | \$ 530,788 | \$ 448,219 | \$ 363,347 |
| Other Operating Revenue | \$ 686,090 | \$ 496,574 | \$ 776,256 | \$ 709,050 | \$ 393,678 |
| Total Operating Revenue | \$ 104,684,530 | \$ 103,854,058 | \$ 100,208,021 | \$ 99,837,794 | \$ 97,640,004 |

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

Source: Georgia Department of Audits and Accounts, FY2017-FY2021. Analysis by VSU OIR, 2022.



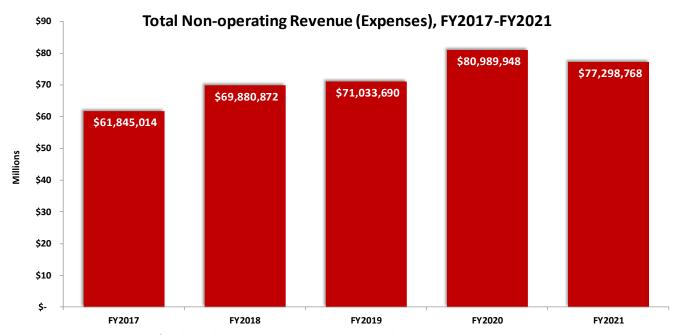
Source: Georgia Department of Audits and Accounts, FY2017-FY2021. Analysis by VSU OIR, 2022.

Non-operating Revenues (Expenses) by Source

| Source | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| State Appropriations | \$ 46,878,314 | \$ 49,104,734 | \$ 51,327,479 | \$ 51,584,515 | \$ 42,541,194 |
| Federal Stimulus-Stabilization Funds | \$ - | \$ - | \$ - | \$ - | \$ - |
| Grants and Contracts Total | \$ 20,578,393 | \$ 23,244,229 | \$ 24,112,558 | \$ 34,015,403 | \$ 37,215,373 |
| Federal | \$ 20,289,917 | \$ 22,931,388 | \$ 23,929,975 | \$ 33,805,242 | \$ 36,955,487 |
| Federal Stimulus | \$ - | \$ - | \$ - | \$ - | \$ - |
| State | \$ 172,384 | \$ 177,778 | \$ 33,026 | \$ 76,313 | \$ 138,290 |
| Other | \$ 116,092 | \$ 135,063 | \$ 149,557 | \$ 133,848 | \$ 121,596 |
| Gifts | \$ 1,196,956 | \$ 1,026,448 | \$ 1,055,240 | \$ 1,014,655 | \$ 359,619 |
| Interest and Other Investment Income | \$ 953,090 | \$ 939,128 | \$ 833,788 | \$ 447,851 | \$ 2,762,986 |
| Interest Expense | \$ (7,756,816) | \$ (4,400,624) | \$ (6,257,638) | \$ (6,076,461) | \$ (5,577,932) |
| Other Non-operating Revenues/Expenses | \$ (4,923) | \$ (33,043) | \$ (37,737) | \$ 3,985 | \$ (2,472) |
| Total | \$ 61,845,014 | \$ 69,880,872 | \$ 71,033,690 | \$ 80,989,948 | \$ 77,298,768 |

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

Source: Georgia Department of Audits and Accounts, FY2017-FY2021. Analysis by VSU OIR, 2022.



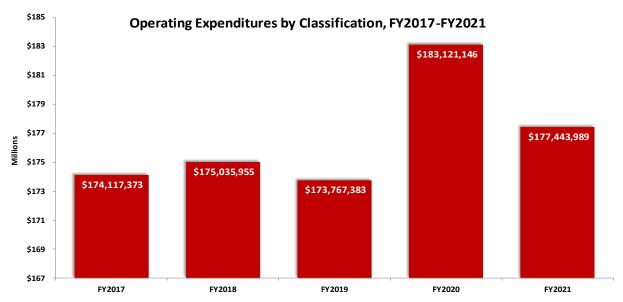
Source: Georgia Department of Audits and Accounts, FY2017-FY2021. Analysis by VSU OIR, 2022.

Operating Expenditures by Classification

| Area | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 |
|------------------------------|----------------|---------------|----------------|----------------|----------------|
| Salaries | \$ 71,654,327 | \$ 72,517,599 | \$ 72,526,372 | \$ 72,897,143 | \$ 73,031,856 |
| Faculty | \$ 36,919,449 | \$ 37,115,392 | \$ 37,133,391 | \$ 37,810,510 | \$ 38,292,400 |
| Staff | \$ 34,734,878 | \$ 35,402,207 | \$ 35,392,981 | \$ 35,086,633 | \$ 34,739,456 |
| Employee Benefits | \$ 25,349,466 | \$ 27,254,293 | \$ 27,766,334 | \$ 33,012,977 | \$ 31,421,318 |
| Other Personal Services | \$ 2,272,971 | \$ 2,094,196 | \$ 2,008,226 | \$ 2,225,653 | \$ 1,763,295 |
| Travel | \$ 1,381,351 | \$ 1,313,642 | \$ 1,386,219 | \$ 851,965 | \$ 123,195 |
| Scholarships and Fellowships | \$ 13,739,463 | \$ 15,069,692 | \$ 15,768,491 | \$ 23,436,435 | \$ 19,931,742 |
| Utilities | \$ 5,242,386 | \$ 6,059,710 | \$ 5,383,928 | \$ 4,872,958 | \$ 4,800,943 |
| Supplies and Other Services | \$ 37,214,517 | \$ 33,692,458 | \$ 32,090,658 | \$ 29,267,241 | \$ 29,629,415 |
| Depreciation | \$ 17,262,892 | \$ 17,034,365 | \$ 16,837,155 | \$ 16,556,774 | \$ 16,742,225 |
| Total | \$ 174,117,373 | \$175,035,955 | \$ 173,767,383 | \$ 183,121,146 | \$ 177,443,989 |

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

Source: Georgia Department of Audits and Accounts, FY2017-FY2021. Analysis by VSU OIR, 2022.

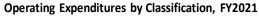


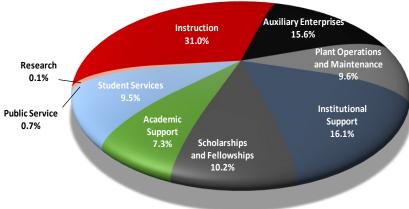
Source: Georgia Department of Audits and Accounts, FY2017-FY2021. Analysis by VSU OIR, 2022.

Operating Expenditures by Functional and Natural Classification, FY2021

| Area | | Instruction | | Research | P | ublic Service | Aca | demic Support | Stu | udent Services |
|------------------------------|-------|-------------------|-------------------------|---------------|------------------|---------------|-----------|---------------|-----------------|----------------|
| Salaries | \$ | 40,404,584 | \$ | 102,992 | \$ | 737,246 | \$ | 7,064,141 | \$ | 7,772,553 |
| Faculty | \$ | 36,589,087 | \$ | 37,101 | \$ | 57,076 | \$ | 1,601,179 | \$ | |
| Staff | \$ | 3,815,497 | \$ | 65,891 | \$ | 680,170 | \$ | 5,462,962 | \$ | 7,772,553 |
| Employee Benefits | \$ | 11,367,819 | \$ | 3,650 | \$ | 244,806 | \$ | 2,317,497 | \$ | 2,711,446 |
| Other Personal Services | \$ | 7,600 | \$ | - | \$ | - | \$ | 34,500 | \$ | 2,500 |
| Travel | \$ | 18,410 | \$ | 14,129 | \$ | 303 | \$ | 1,896 | \$ | 10,022 |
| Scholarships and Fellowships | \$ | 210,322 | \$ | 9,600 | \$ | 648 | \$ | 87,747 | \$ | - |
| Utilities | \$ | 110,408 | \$ | - | \$ | 3,843 | \$ | 33,283 | \$ | 156,102 |
| Supplies and Other Services | \$ | 2,439,538 | \$ | 14,059 | \$ | 168,021 | \$ | 2,014,088 | \$ | 4,005,764 |
| Depreciation | \$ | 374,844 | \$ | 16,549 | \$ | 1,049 | \$ | 1,464,376 | \$ | 2,286,794 |
| Total | \$ | 54,933,525 | \$ | 160,979 | 44 | 1,155,916 | \$ | 13,017,528 | \$ | 16,945,181 |
| Area | Inst | itutional Support | Plant Operations | | Scholarships and | | Auxiliary | | Total Operating | |
| Alea | IIIst | itutional Support | and | l Maintenance | | Fellowships | | Enterprises | | Expenses |
| Salaries | \$ | 8,510,329 | \$ | 4,974,167 | \$ | - | \$ | 3,465,844 | \$ | 73,031,856 |
| Faculty | \$ | 7,957 | \$ | - | \$ | - | \$ | - | \$ | 38,292,400 |
| Staff | \$ | 8,502,372 | \$ | 4,974,167 | \$ | - | \$ | 3,465,844 | \$ | 34,739,456 |
| Employee Benefits | \$ | 12,682,584 | \$ | 1,225,746 | \$ | - | \$ | 867,770 | \$ | 31,421,318 |
| Other Personal Services | \$ | 422,174 | \$ | - | \$ | - | \$ | 1,296,521 | \$ | 1,763,295 |
| Travel | \$ | 19,273 | \$ | 8,311 | \$ | - | \$ | 50,851 | \$ | 123,195 |
| Scholarships and Fellowships | \$ | - | \$ | - | \$ | 18,082,587 | \$ | 1,540,838 | \$ | 19,931,742 |
| Utilities | \$ | 221,201 | \$ | 2,852,764 | \$ | - | \$ | 1,423,342 | \$ | 4,800,943 |
| Supplies and Other Services | \$ | 5,243,901 | \$ | 2,701,210 | \$ | - | \$ | 13,042,834 | \$ | 29,629,415 |
| Depreciation | \$ | 1,391,967 | \$ | 5,201,519 | \$ | - | \$ | 6,005,127 | \$ | 16,742,225 |
| Total | \$ | 28,491,429 | \$ | 16,963,717 | \$ | 18,082,587 | \$ | 27,693,127 | \$ | 177,443,989 |

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds. Source: Georgia Department of Audits and Accounts, 2021.





Source: Georgia Department of Audits and Accounts, 2021. Analysis by VSU OIR, 2022.

Operating Expenditures per FTE

| Fiscal Year | Educational & General Expenditures | Fall Term Equivalent FTE [†] | Total Educational & General Expenditure per FTE Student |
|----------------|---------------------------------------|--|---|
| FY2017 | \$115,070,181 | 9,998 | \$11,509 |
| FY2018 | \$118,393,041 | 9,760 | \$12,130 |
| FY2019 | \$119,422,587 | 9,675 | \$12,343 |
| FY2020 | \$115,514,656 | 9,665 | \$11,952 |
| FY2021 | \$116,887,717 | 10,332 | \$11,313 |

[†]FTE calculation is derived by total student credit hours earned divided by 30 for undergraduate students and 24 for graduate students.

Source: VSU Finance & Administration, USG Statistics Annual Expenditures FY2017-FY2021, USG Credit Hour Reports FY2017-FY2021. Analysis by VSU OIR, 2022.

